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| **Rubro** | **Presupuesto** **Asignado** | **Modificado** | **Vigente** |
| 10111-Impuesto sobre la Renta de Empresas | 19,995,077,505.00 | 4,812,603,495.00 | 24,807,681,000.00 |
| 10112-Impuesto Renta sobre Personas Naturales | 3,570,922,495.00 | 592,156,505.00 | 4,163,079,000.00 |
| 10113- EMPRESAS MERCANTILES Y AGROPECUARIAS | 0.00 | 0.00 | 0.00 |
| 10114-EXTRAORDINARIO Y TEMPORAL DE APOYO A LOS ACUERDOS DE PAZ | 0.00 | 0.00 | 0.00 |
| 10119-Impuestos Varios Sobre la Renta | 0.00 | 0.00 | 0.00 |
| 10131-Impuesto Sobre Tenencia de Patrimonio | 1,059,000.00 | 150,256.00 | 1,209,256.00 |
| 10132-Transacciones Onerosas Patrimonio | 1,000.00 | 2,332.00 | 3,332.00 |
| 10133-Transacciones Gratuitas Patrimonio | 33,470,000.00 | 7,017,412.00 | 40,487,412.00 |
| 10191-Impuestos Varios Directos | 868,191,000.00 | 0.00 | 868,191,000.00 |
| 10211-Arancel sobre las Importaciones | 3,908,700,000.00 | 236,900,000.00 | 4,145,600,000.00 |
| 10221-Impuestos sobre Bebidas | 1,127,200,000.00 | 189,400,000.00 | 1,316,600,000.00 |
| 10222-Impuesto sobre Cigarrillos y Tabacos | 338,000,000.00 | 0.00 | 338,000,000.00 |
| 10223-Impuesto Derivados Petroleo | 4,292,400,000.00 | 125,600,000.00 | 4,418,000,000.00 |
| 10224-Regalias | 76,229,000.00 | 0.00 | 76,229,000.00 |
| 10225-Hidrocarburos Compartibles | 139,271,000.00 | 0.00 | 139,271,000.00 |
| 10227-Impto. sobre Distribucion de Cemento | 196,700,000.00 | 11,700,000.00 | 208,400,000.00 |
| 10231-Impuesto al Valor Agregado sobre Bienes y Servicios | 17,678,300,000.00 | 3,831,300,000.00 | 21,509,600,000.00 |
| 10232-Impuesto al Valor Agregado de Importaciones | 23,028,000,000.00 | 1,951,100,000.00 | 24,979,100,000.00 |

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| **Rubro** |  | **Presupuesto** **Asignado** | **Modificado** | **Vigente** |
| 10241-Impto sobre Transporte y Comunicaciones |  | 9,100,000.00 | 0.00 | 9,100,000.00 |
| 10242-Impto sobre Actos Juridos y Transacciones |  | 556,200,000.00 | 34,300,000.00 | 590,500,000.00 |
| 10261-Impto Circulacion Vehiculos |  | 930,720,800.00 | 221,683,288.00 | 1,152,404,088.00 |
| 10262-Sobre Circulacion de Vehiculos Maritimos |  | 3,633,558.00 | 691,462.00 | 4,325,020.00 |
| 10263-Sobre Circulacion de Vehiculos Aereos |  | 8,045,642.00 | 1,625,250.00 | 9,670,892.00 |
| 10271-Impto Viajes al Extranjero |  | 267,100,000.00 | 0.00 | 267,100,000.00 |
| 10291-Impuestos Varios Indirectos |  | 2,018,779,000.00 | 1,400,000.00 | 2,020,179,000.00 |
| 10999-IMPUESTOS POR CLASIFICAR |  | 0.00 | 0.00 | 0.00 |
|  | **Total** | **79,047,100,000.00** | **12,017,630,000.00** | **91,064,730,000.00** |