|  |  |  |  |
| --- | --- | --- | --- |
| **Rubro** | **Presupuesto** **Asignado** | **Modificado** | **Vigente** |
| 10111-Impuesto sobre la Renta de Empresas | 17,577,796,000.00 | 0.00 | 17,577,796,000.00 |
| 10112-Impuesto Renta sobre Personas Naturales | 3,101,964,000.00 | 0.00 | 3,101,964,000.00 |
| 10113- EMPRESAS MERCANTILES Y AGROPECUARIAS | 0.00 | 0.00 | 0.00 |
| 10114-EXTRAORDINARIO Y TEMPORAL DE APOYO A LOS ACUERDOS DE PAZ | 0.00 | 0.00 | 0.00 |
| 10119-Impuestos Varios Sobre la Renta | 0.00 | 0.00 | 0.00 |
| 10131-Impuesto Sobre Tenencia de Patrimonio | 888,000.00 | 0.00 | 888,000.00 |
| 10132-Transacciones Onerosas Patrimonio | 4,000.00 | 0.00 | 4,000.00 |
| 10133-Transacciones Gratuitas Patrimonio | 20,108,000.00 | 0.00 | 20,108,000.00 |
| 10191-Impuestos Varios Directos | 1,757,850,000.00 | 0.00 | 1,757,850,000.00 |
| 10211-Arancel sobre las Importaciones | 3,313,500,000.00 | 0.00 | 3,313,500,000.00 |
| 10221-Impuestos sobre Bebidas | 1,039,600,000.00 | 0.00 | 1,039,600,000.00 |
| 10222-Impuesto sobre Cigarrillos y Tabacos | 313,500,000.00 | 0.00 | 313,500,000.00 |
| 10223-Impuesto Derivados Petroleo | 4,046,400,000.00 | 0.00 | 4,046,400,000.00 |
| 10224-Regalias | 44,254,000.00 | 0.00 | 44,254,000.00 |
| 10225-Hidrocarburos Compartibles | 108,346,000.00 | 0.00 | 108,346,000.00 |
| 10227-Impto. sobre Distribucion de Cemento | 180,000,000.00 | 0.00 | 180,000,000.00 |
| 10231-Impuesto al Valor Agregado sobre Bienes y Servicios | 16,482,100,000.00 | 0.00 | 16,482,100,000.00 |
| 10232-Impuesto al Valor Agregado de Importaciones | 18,773,000,000.00 | 0.00 | 18,773,000,000.00 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Rubro** |  | **Presupuesto** **Asignado** | **Modificado** | **Vigente** |
| 10241-Impto sobre Transporte y Comunicaciones |  | 7,900,000.00 | 0.00 | 7,900,000.00 |
| 10242-Impto sobre Actos Juridos y Transacciones |  | 479,500,000.00 | 0.00 | 479,500,000.00 |
| 10261-Impto Circulacion Vehiculos |  | 877,127,794.00 | 0.00 | 877,127,794.00 |
| 10262-Sobre Circulacion de Vehiculos Maritimos |  | 2,785,586.00 | 0.00 | 2,785,586.00 |
| 10263-Sobre Circulacion de Vehiculos Aereos |  | 7,286,620.00 | 0.00 | 7,286,620.00 |
| 10271-Impto Viajes al Extranjero |  | 162,800,000.00 | 0.00 | 162,800,000.00 |
| 10291-Impuestos Varios Indirectos |  | 1,439,150,000.00 | 0.00 | 1,439,150,000.00 |
| 10999-IMPUESTOS POR CLASIFICAR |  | 0.00 | 0.00 | 0.00 |
|  | **Total** | **69,735,860,000.00** | **0.00** | **69,735,860,000.00** |