# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

**11130003-000-PRESIDENCIA DE LA REPÚBLICA**

11-DIRECCIÓN Y COORDINACIÓN EJECUTIVA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 33,078,682.00 | 0.00 | 0.00 | 4,500.00 | -4,500.00 | 0.00 | -2,000,000.00 | 0.00 | 0.00 | 31,078,682.00 |
| 175,641,318.00 | 1,884,012.00 | -1,884,012.00 | 0.00 | 0.00 | 5,800,000.00 | -13,000,000.00 | 0.00 | 0.00 | 168,441,318.00 |
| 10,500,000.00 | 231,565.00 | -231,565.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 12,500,000.00 |
| 10,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500,000.00 |
| 1,280,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,280,000.00 |

13-SEGURIDAD PRESIDENCIAL Y VICEPRESIDENCIAL

1. SERVICIOS DE TRANSPARENCIA Y GOBIERNO ELECTRÓNICO
2. ATENCIÓN A LA CONFLICTIVIDAD SOCIAL

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130003-000-PRESIDENCIA DE LA REPÚBLICA**

**231,000,000.00** **2,115,577.00**

**-2,115,577.00**

**4,500.00**

**-4,500.00**

**7,800,000.00**

**-15,000,000.00**

**0.00** **0.00** **223,800,000.00**

#### 11130003-202-VICEPRESIDENCIA DE LA REPÚBLICA

11-DIRECCIÓN Y COORDINACIÓN EJECUTIVA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 27,720,000.00 | 0.00 | 0.00 | 4,500.00 | -4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,720,000.00 |
| 1,280,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,280,000.00 |

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130003-202-VICEPRESIDENCIA DE LA REPÚBLICA**

**29,000,000.00** **0.00**

**0.00**

**4,500.00**

**-4,500.00**

**0.00**

**0.00**

**0.00** **0.00** **29,000,000.00**

#### 11130003-203-SECRETARÍA DE ASUNTOS ADMINISTRATIVOS Y DE SEGURIDAD DE

11-DIRECCIÓN Y COORDINACIÓN EJECUTIVA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5,358,682.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -2,000,000.00 | 0.00 | 0.00 | 3,358,682.00 |
| 156,641,318.00 | 1,884,012.00 | -1,884,012.00 | 0.00 | 0.00 | 0.00 | -13,000,000.00 | 0.00 | 0.00 | 143,641,318.00 |

13-SEGURIDAD PRESIDENCIAL Y VICEPRESIDENCIAL

#### Total

**11130003-203-SECRETARÍA DE ASUNTOS ADMINISTRATIVOS Y DE SEGURIDAD DE LA PRESIDENCIA**

**162,000,000.00** **1,884,012.00**

**-1,884,012.00**

**0.00**

**0.00**

**0.00**

**-15,000,000.00**

**0.00** **0.00** **147,000,000.00**

#### 11130003-205-GUARDIA PRESIDENCIAL

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 13-SEGURIDAD PRESIDENCIAL Y 19,000,000.00  VICEPRESIDENCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 5,800,000.00 | 0.00 | 0.00 | 0.00 | 24,800,000.00 |
| **Total 11130003-205-GUARDIA** **19,000,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,800,000.00** | **0.00** | **0.00** | **0.00** | **24,800,000.00** |
| **PRESIDENCIAL**  **11130003-206-COMISIÓN PRESIDENCIAL DE GOBIERNO ABIERTO Y ELECTRÓNICO** | | | | | | | | | |

18-SERVICIOS DE TRANSPARENCIA Y GOBIERNO ELECTRÓNICO

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 10,500,000.00 | 231,565.00 | -231,565.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 12,500,000.00 |

# Sistema de Contabilidad Integrada Gubernamental

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**5/07/2021**

**12:17.40**

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#### EJERCICIO: 2021

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

**Total**

**11130003-206-COMISIÓN PRESIDENCIAL DE GOBIERNO ABIERTO Y ELECTRÓNICO**

**10,500,000.00** **231,565.00**

**-231,565.00**

**0.00**

**0.00**

**2,000,000.00**

**0.00**

**0.00** **0.00** **12,500,000.00**

#### 11130003-207-COMISIÓN PRESIDENCIAL DE DIÁLOGO

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 19-ATENCIÓN A LA CONFLICTIVIDAD 10,500,000.00  SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500,000.00 |
| **Total 11130003-207-COMISIÓN** **10,500,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,500,000.00** |
| **PRESIDENCIAL DE DIÁLOGO**  **11130004-000-MINISTERIO DE RELACIONES EXTERIORES** |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ACTIVIDADES CENTRALES 70,883,606.00 | 0.00 | 0.00 | 76,139.00 | -76,139.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,883,606.00 |
| 11-SERVICIOS CONSULARES Y DE 225,867,518.00 | 0.00 | 0.00 | 253,559.00 | -253,559.00 | 3,800,000.00 | 0.00 | 0.00 | 0.00 | 229,667,518.00 |
| ATENCIÓN AL MIGRANTE  12-SERVICIOS DE POLÍTICA EXTERIOR 210,883,707.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 212,083,707.00 |
| 13-CONSERVACIÓN Y DEMARCACIÓN DE 20,872,721.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,872,721.00 |
| LÍMITES INTERNACIONALES DEL TERRITORIO NACIONAL |  |  |  |  |  |  |  |  |  |
| 99-PARTIDAS NO ASIGNABLES A 49,204,448.00  PROGRAMAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,204,448.00 |
| **Total 11130004-000-MINISTERIO DE** **577,712,000.00** | **0.00** | **0.00** | **329,698.00** | **-329,698.00** | **5,000,000.00** | **0.00** | **0.00** | **0.00** | **582,712,000.00** |
| **RELACIONES EXTERIORES**  **11130005-000-MINISTERIO DE GOBERNACIÓN** |  |  |  |  |  |  |  |  |  |

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 130,632,310.00 | 716,500.00 | -716,500.00 | 2,172,673.00 | -2,172,673.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130,632,310.00 |
| 87,050,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,050,000.00 |

03-SERVICIOS DE INTELIGENCIA CIVIL (ACTIVIDAD COMÚN A LOS PROGRAMAS 11, 12 Y 13)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4,776,574,026.00 | 54,403,906.00 | -54,403,906.00 | 12,057,308.00 | -12,657,308.00 | 0.00 | -448,210,000.00 | 0.00 | 0.00 | 4,327,764,026.00 |
| 577,133,785.00 | 10,052,757.00 | -10,052,757.00 | 24,915,700.00 | -24,915,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 577,133,785.00 |

1. SERVICIOS DE SEGURIDAD A LAS PERSONAS Y SU PATRIMONIO
2. SERVICIOS DE CUSTODIA Y REHABILITACIÓN DE PRIVADOS DE LIBERTAD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 204,962,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 204,962,000.00 |
| 69,825,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,825,000.00 |
| 81,981,979.00 | 992,852.00 | -992,852.00 | 213,521.00 | -213,521.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,981,979.00 |

1. SERVICIOS MIGRATORIOS Y EXTRANJERÍA
2. SERVICIOS DE DIVULGACIÓN OFICIAL
3. SERVICIOS DE GOBIERNO DEPARTAMENTAL Y REGISTRO DE PERSONAS JURÍDICAS

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 16,650,000.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,250,000.00 |

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

# Sistema de Contabilidad Integrada Gubernamental

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#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

**Total**

**11130005-000-MINISTERIO DE GOBERNACIÓN**

**5,944,809,100.00** **66,166,015.00**

**-66,166,015.00**

**39,959,202.00**

**-39,959,202.00**

**0.00**

**-448,210,000.00**

**0.00** **0.00** **5,496,599,100.00**

#### 11130005-201-DIRECCIÓN DE SERVICIOS ADMINISTRATIVOS Y FINANCIEROS

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ACTIVIDADES CENTRALES 130,632,310.00 | 716,500.00 | -716,500.00 | 2,171,073.00 | -2,171,073.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130,632,310.00 |
| 99-PARTIDAS NO ASIGNABLES A 5,700,000.00  PROGRAMAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,700,000.00 |
| **Total 11130005-201-DIRECCIÓN DE** **136,332,310.00** | **716,500.00** | **-716,500.00** | **2,171,073.00** | **-2,171,073.00** | **0.00** | **0.00** | **0.00** | **0.00** | **136,332,310.00** |

**SERVICIOS ADMINISTRATIVOS Y FINANCIEROS**

**11130005-202-DIRECCIÓN GENERAL DE INTELIGENCIA CIVIL**

03-SERVICIOS DE INTELIGENCIA CIVIL (ACTIVIDAD COMÚN A LOS PROGRAMAS 11, 12 Y 13)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 87,050,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,050,000.00 |

#### Total

**11130005-202-DIRECCIÓN**

**GENERAL DE INTELIGENCIA CIVIL**

**87,050,000.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **87,050,000.00**

#### 11130005-203-DIRECCIÓN GENERAL DE LA POLICIA NACIONAL CIVIL

11-SERVICIOS DE SEGURIDAD A LAS PERSONAS Y SU PATRIMONIO

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4,163,049,926.00 | 7,624,000.00 | -108,612,000.00 | 9,121,073.00 | -9,721,073.00 | 0.00 | -448,210,000.00 | 0.00 | 0.00 | 3,613,251,926.00 |
| 400,000.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130005-203-DIRECCIÓN GENERAL DE LA POLICIA NACIONAL CIVIL**

**4,163,449,926.00** **7,624,000.00**

**-108,612,000.00**

**9,721,073.00**

**-9,721,073.00**

**0.00**

**-448,210,000.00**

**0.00** **0.00** **3,614,251,926.00**

#### 11130005-204-SUBDIRECCION GENERAL DE ANÁLISIS DE INFORMACIÓN ANTINAR

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 11-SERVICIOS DE SEGURIDAD A LAS 16,000,000.00 | 370,000.00 | -370,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000,000.00 |
| PERSONAS Y SU PATRIMONIO |  |  |  |  |  |  |  |  |  |
| **Total 11130005-204-SUBDIRECCION** **16,000,000.00** | **370,000.00** | **-370,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,000,000.00** |

**GENERAL DE ANÁLISIS DE INFORMACIÓN ANTINARCÓTICA DE LA POLICÍA NACIONAL CIVIL**

**11130005-205-SUBDIRECCIÓN GENERAL DE ESTUDIOS Y DOCTRINA DE LA POLICI**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 11-SERVICIOS DE SEGURIDAD A LAS 96,000,000.00 | 930,000.00 | -930,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,000,000.00 |
| PERSONAS Y SU PATRIMONIO |  |  |  |  |  |  |  |  |  |
| **Total 11130005-205-SUBDIRECCIÓN** **96,000,000.00** | **930,000.00** | **-930,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **96,000,000.00** |

**GENERAL DE ESTUDIOS Y DOCTRINA DE LA POLICIA NACIONAL CIVIL**

**11130005-206-SUBDIRECCIÓN GENERAL DE SALUD POLICIAL**

**Sistema de Contabilidad Integrada Gubernamental**

**PAGINA :**

1. **DE 91**

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**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 11-SERVICIOS DE SEGURIDAD A LAS 32,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,000,000.00 |
| PERSONAS Y SU PATRIMONIO |  |  |  |  |  |  |  |  |  |
| **Total 11130005-206-SUBDIRECCIÓN** **32,000,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **32,000,000.00** |

**GENERAL DE SALUD POLICIAL**

**11130005-207-SUBDIRECCIÓN GENERAL DE INVESTIGACIÓN CRIMINAL**

1. SERVICIOS DE SEGURIDAD A LAS PERSONAS Y SU PATRIMONIO

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32,789,100.00 | 2,124,800.00 | -2,124,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,789,100.00 |

#### Total

**11130005-207-SUBDIRECCIÓN GENERAL DE INVESTIGACIÓN CRIMINAL**

**32,789,100.00** **2,124,800.00**

**-2,124,800.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **32,789,100.00**

#### 11130005-209-DEPARTAMENTO DE TRÁNSITO

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 11-SERVICIOS DE SEGURIDAD A LAS 221,974,000.00  PERSONAS Y SU PATRIMONIO | 0.00 | 0.00 | 178,913.00 | -178,913.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221,974,000.00 |
| **Total 11130005-209-DEPARTAMENTO DE** **221,974,000.00** | **0.00** | **0.00** | **178,913.00** | **-178,913.00** | **0.00** | **0.00** | **0.00** | **0.00** | **221,974,000.00** |
| **TRÁNSITO**  **11130005-210-DIRECCIÓN GENERAL DEL SISTEMA PENITENCIARIO** |  |  |  |  |  |  |  |  |  |

1. SERVICIOS DE CUSTODIA Y REHABILITACIÓN DE PRIVADOS DE LIBERTAD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 552,133,785.00 | 6,698,400.00 | -6,698,400.00 | 24,849,200.00 | -24,849,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 552,133,785.00 |

#### Total

**11130005-210-DIRECCIÓN GENERAL DEL SISTEMA PENITENCIARIO**

**552,133,785.00** **6,698,400.00**

**-6,698,400.00**

**24,849,200.00**

**-24,849,200.00**

**0.00**

**0.00**

**0.00** **0.00** **552,133,785.00**

#### 11130005-211-DIRECCIÓN GENERAL DE MIGRACIÓN

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 13-SERVICIOS MIGRATORIOS Y 204,962,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 204,962,000.00 |
| EXTRANJERÍA  99-PARTIDAS NO ASIGNABLES A 150,000.00  PROGRAMAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |
| **Total 11130005-211-DIRECCIÓN** **205,112,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **205,112,000.00** |
| **GENERAL DE MIGRACIÓN**  **11130005-212-DIRECCIÓN GENERAL DEL DIARIO DE CENTRO AMÉRICA Y TIPOGR** | | | | | | | | | |
| 14-SERVICIOS DE DIVULGACIÓN OFICIAL 69,825,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,825,000.00 |
| **Total 11130005-212-DIRECCIÓN** **69,825,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **69,825,000.00** |
| **GENERAL DEL DIARIO DE CENTRO** |  |  |  |  |  |  |  |  |  |

**AMÉRICA Y TIPOGRAFÍA NACIONAL**

**11130005-213-UNIDAD PARA LA PREVENCIÓN COMUNITARIA DE LA VIOLENCIA**

**Sistema de Contabilidad Integrada Gubernamental**

**PAGINA :**

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

11-SERVICIOS DE SEGURIDAD A LAS PERSONAS Y SU PATRIMONIO

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 48,500,000.00 | 815,086.00 | -815,086.00 | 2,750,000.00 | -2,750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,500,000.00 |
| 9,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,500,000.00 |

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130005-213-UNIDAD PARA LA PREVENCIÓN COMUNITARIA DE LA VIOLENCIA**

**58,000,000.00** **815,086.00**

**-815,086.00**

**2,750,000.00**

**-2,750,000.00**

**0.00**

**0.00**

**0.00** **0.00** **58,000,000.00**

#### 11130005-214-REGISTRO DE PERSONAS JURÍDICAS

15-SERVICIOS DE GOBIERNO DEPARTAMENTAL Y REGISTRO DE PERSONAS JURÍDICAS

6,098,979.00 0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 6,098,979.00

#### Total

**11130005-214-REGISTRO DE PERSONAS JURÍDICAS**

**6,098,979.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **6,098,979.00**

#### 11130005-215-GOBERNACIÓN DEPARTAMENTAL DE GUATEMALA

15-SERVICIOS DE GOBIERNO DEPARTAMENTAL Y REGISTRO DE PERSONAS JURÍDICAS

4,599,000.00 0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 4,599,000.00

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 99-PARTIDAS NO ASIGNABLES A 900,000.00  PROGRAMAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900,000.00 |
| **Total 11130005-215-GOBERNACIÓN** **5,499,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,499,000.00** |

#### DEPARTAMENTAL DE GUATEMALA

**11130005-216-GOBERNACIÓN DEPARTAMENTAL DE EL PROGRESO**

15-SERVICIOS DE GOBIERNO DEPARTAMENTAL Y REGISTRO DE PERSONAS JURÍDICAS

3,688,000.00 0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 3,688,000.00

#### Total

**11130005-216-GOBERNACIÓN DEPARTAMENTAL DE EL PROGRESO**

**3,688,000.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **3,688,000.00**

#### 11130005-217-GOBERNACIÓN DEPARTAMENTAL DE SACATEPÉQUEZ

15-SERVICIOS DE GOBIERNO DEPARTAMENTAL Y REGISTRO DE PERSONAS JURÍDICAS

3,496,000.00 0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 3,496,000.00

#### Total

**11130005-217-GOBERNACIÓN DEPARTAMENTAL DE SACATEPÉQUEZ**

**3,496,000.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **3,496,000.00**

#### 11130005-218-GOBERNACIÓN DEPARTAMENTAL DE CHIMALTENANGO

**Sistema de Contabilidad Integrada Gubernamental**

**PAGINA :**

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

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**R00815925.rpt**

#### EJERCICIO: 2021

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

15-SERVICIOS DE GOBIERNO DEPARTAMENTAL Y REGISTRO DE PERSONAS JURÍDICAS

3,212,000.00 92,575.00

-92,575.00

0.00

0.00

0.00

0.00

0.00 0.00 3,212,000.00

#### Total

**11130005-218-GOBERNACIÓN DEPARTAMENTAL DE CHIMALTENANGO**

**3,212,000.00** **92,575.00**

**-92,575.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **3,212,000.00**

#### 11130005-219-GOBERNACIÓN DEPARTAMENTAL DE ESCUINTLA

15-SERVICIOS DE GOBIERNO DEPARTAMENTAL Y REGISTRO DE PERSONAS JURÍDICAS

3,700,000.00 189,727.00

-189,727.00

0.00

0.00

0.00

0.00

0.00 0.00 3,700,000.00

#### Total

**11130005-219-GOBERNACIÓN DEPARTAMENTAL DE ESCUINTLA**

**3,700,000.00** **189,727.00**

**-189,727.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **3,700,000.00**

#### 11130005-220-GOBERNACIÓN DEPARTAMENTAL DE SANTA ROSA

15-SERVICIOS DE GOBIERNO DEPARTAMENTAL Y REGISTRO DE PERSONAS JURÍDICAS

3,404,000.00 0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 3,404,000.00

#### Total

**11130005-220-GOBERNACIÓN DEPARTAMENTAL DE SANTA ROSA**

**3,404,000.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **3,404,000.00**

#### 11130005-221-GOBERNACIÓN DEPARTAMENTAL DE SOLOLÁ

15-SERVICIOS DE GOBIERNO DEPARTAMENTAL Y REGISTRO DE PERSONAS JURÍDICAS

3,137,000.00 0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 3,137,000.00

#### Total

**11130005-221-GOBERNACIÓN DEPARTAMENTAL DE SOLOLÁ**

**3,137,000.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **3,137,000.00**

#### 11130005-222-GOBERNACIÓN DEPARTAMENTAL DE TOTONICAPÁN

15-SERVICIOS DE GOBIERNO DEPARTAMENTAL Y REGISTRO DE PERSONAS JURÍDICAS

3,042,000.00 0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 3,042,000.00

#### Total

**11130005-222-GOBERNACIÓN DEPARTAMENTAL DE TOTONICAPÁN**

**3,042,000.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **3,042,000.00**

#### 11130005-223-GOBERNACIÓN DEPARTAMENTAL DE QUETZALTENANGO

15-SERVICIOS DE GOBIERNO DEPARTAMENTAL Y REGISTRO DE PERSONAS JURÍDICAS

2,962,000.00 88,000.00

-88,000.00

9,000.00

-9,000.00

0.00

0.00

0.00 0.00 2,962,000.00

#### Total

**11130005-223-GOBERNACIÓN DEPARTAMENTAL DE QUETZALTENANGO**

**2,962,000.00** **88,000.00**

**-88,000.00**

**9,000.00**

**-9,000.00**

**0.00**

**0.00**

**0.00** **0.00** **2,962,000.00**

# Sistema de Contabilidad Integrada Gubernamental

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1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

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**R00815925.rpt**

#### EJERCICIO: 2021

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

**11130005-224-GOBERNACIÓN DEPARTAMENTAL DE SUCHITEPÉQUEZ**

15-SERVICIOS DE GOBIERNO DEPARTAMENTAL Y REGISTRO DE PERSONAS JURÍDICAS

3,588,000.00 0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 3,588,000.00

#### Total

**11130005-224-GOBERNACIÓN DEPARTAMENTAL DE SUCHITEPÉQUEZ**

**3,588,000.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **3,588,000.00**

#### 11130005-225-GOBERNACIÓN DEPARTAMENTAL DE RETALHULEU

15-SERVICIOS DE GOBIERNO DEPARTAMENTAL Y REGISTRO DE PERSONAS JURÍDICAS

3,288,000.00 60,000.00

-60,000.00

0.00

0.00

0.00

0.00

0.00 0.00 3,288,000.00

#### Total

**11130005-225-GOBERNACIÓN DEPARTAMENTAL DE RETALHULEU**

**3,288,000.00** **60,000.00**

**-60,000.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **3,288,000.00**

#### 11130005-226-GOBERNACIÓN DEPARTAMENTAL DE SAN MARCOS

15-SERVICIOS DE GOBIERNO DEPARTAMENTAL Y REGISTRO DE PERSONAS JURÍDICAS

3,369,000.00 559,100.00

-559,100.00

198,026.00

-198,026.00

0.00

0.00

0.00 0.00 3,369,000.00

#### Total

**11130005-226-GOBERNACIÓN DEPARTAMENTAL DE SAN MARCOS**

**3,369,000.00** **559,100.00**

**-559,100.00**

**198,026.00**

**-198,026.00**

**0.00**

**0.00**

**0.00** **0.00** **3,369,000.00**

#### 11130005-227-GOBERNACIÓN DEPARTAMENTAL DE HUEHUETENANGO

15-SERVICIOS DE GOBIERNO DEPARTAMENTAL Y REGISTRO DE PERSONAS JURÍDICAS

2,935,000.00 0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 2,935,000.00

#### Total

**11130005-227-GOBERNACIÓN DEPARTAMENTAL DE HUEHUETENANGO**

**2,935,000.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **2,935,000.00**

#### 11130005-228-GOBERNACIÓN DEPARTAMENTAL DE QUICHÉ

15-SERVICIOS DE GOBIERNO DEPARTAMENTAL Y REGISTRO DE PERSONAS JURÍDICAS

3,673,000.00 0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 3,673,000.00

#### Total

**11130005-228-GOBERNACIÓN DEPARTAMENTAL DE QUICHÉ**

**3,673,000.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **3,673,000.00**

#### 11130005-229-GOBERNACIÓN DEPARTAMENTAL DE BAJA VERAPAZ

15-SERVICIOS DE GOBIERNO DEPARTAMENTAL Y REGISTRO DE PERSONAS JURÍDICAS

3,118,000.00 0.00

0.00

1,995.00

-1,995.00

0.00

0.00

0.00 0.00 3,118,000.00

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

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**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

**Total**

**11130005-229-GOBERNACIÓN DEPARTAMENTAL DE BAJA VERAPAZ**

**3,118,000.00** **0.00**

**0.00**

**1,995.00**

**-1,995.00**

**0.00**

**0.00**

**0.00** **0.00** **3,118,000.00**

#### 11130005-230-GOBERNACIÓN DEPARTAMENTAL DE ALTA VERAPAZ

15-SERVICIOS DE GOBIERNO DEPARTAMENTAL Y REGISTRO DE PERSONAS JURÍDICAS

2,930,000.00 0.00

0.00

4,500.00

-4,500.00

0.00

0.00

0.00 0.00 2,930,000.00

#### Total

**11130005-230-GOBERNACIÓN DEPARTAMENTAL DE ALTA VERAPAZ**

**2,930,000.00** **0.00**

**0.00**

**4,500.00**

**-4,500.00**

**0.00**

**0.00**

**0.00** **0.00** **2,930,000.00**

#### 11130005-231-GOBERNACIÓN DEPARTAMENTAL DE PETÉN

15-SERVICIOS DE GOBIERNO DEPARTAMENTAL Y REGISTRO DE PERSONAS JURÍDICAS

3,940,000.00 0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 3,940,000.00

#### Total

**11130005-231-GOBERNACIÓN DEPARTAMENTAL DE PETÉN**

**3,940,000.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **3,940,000.00**

#### 11130005-232-GOBERNACIÓN DEPARTAMENTAL DE IZABAL

15-SERVICIOS DE GOBIERNO DEPARTAMENTAL Y REGISTRO DE PERSONAS JURÍDICAS

3,711,000.00 0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 3,711,000.00

#### Total

**11130005-232-GOBERNACIÓN DEPARTAMENTAL DE IZABAL**

**3,711,000.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **3,711,000.00**

#### 11130005-233-GOBERNACIÓN DEPARTAMENTAL DE ZACAPA

15-SERVICIOS DE GOBIERNO DEPARTAMENTAL Y REGISTRO DE PERSONAS JURÍDICAS

3,654,000.00 0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 3,654,000.00

#### Total

**11130005-233-GOBERNACIÓN DEPARTAMENTAL DE ZACAPA**

**3,654,000.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **3,654,000.00**

#### 11130005-234-GOBERNACIÓN DEPARTAMENTAL DE CHIQUIMULA

15-SERVICIOS DE GOBIERNO DEPARTAMENTAL Y REGISTRO DE PERSONAS JURÍDICAS

3,900,000.00 0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 3,900,000.00

#### Total

**11130005-234-GOBERNACIÓN DEPARTAMENTAL DE CHIQUIMULA**

**3,900,000.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **3,900,000.00**

#### 11130005-235-GOBERNACIÓN DEPARTAMENTAL DE JALAPA

**Sistema de Contabilidad Integrada Gubernamental**

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**Información de Oficio**

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#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

15-SERVICIOS DE GOBIERNO DEPARTAMENTAL Y REGISTRO DE PERSONAS JURÍDICAS

3,135,000.00 0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 3,135,000.00

#### Total

**11130005-235-GOBERNACIÓN DEPARTAMENTAL DE JALAPA**

**3,135,000.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **3,135,000.00**

#### 11130005-236-GOBERNACIÓN DEPARTAMENTAL DE JUTIAPA

15-SERVICIOS DE GOBIERNO DEPARTAMENTAL Y REGISTRO DE PERSONAS JURÍDICAS

3,402,000.00 3,450.00

-3,450.00

0.00

0.00

0.00

0.00

0.00 0.00 3,402,000.00

#### Total

**11130005-236-GOBERNACIÓN DEPARTAMENTAL DE JUTIAPA**

**3,402,000.00** **3,450.00**

**-3,450.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **3,402,000.00**

#### 11130005-239-DIRECCIÓN GENERAL DE SERVICIOS DE SEGURIDAD PRIVADA

11-SERVICIOS DE SEGURIDAD A LAS PERSONAS Y SU PATRIMONIO

34,261,000.00 0.00

0.00

7,322.00

-7,322.00

0.00

0.00

0.00 0.00 34,261,000.00

#### Total

**11130005-239-DIRECCIÓN GENERAL DE SERVICIOS DE SEGURIDAD PRIVADA**

**34,261,000.00** **0.00**

**0.00**

**7,322.00**

**-7,322.00**

**0.00**

**0.00**

**0.00** **0.00** **34,261,000.00**

#### 11130005-240-UNIDAD ESPECIAL ANTINARCÓTICOS (UNESA)

11-SERVICIOS DE SEGURIDAD A LAS PERSONAS Y SU PATRIMONIO

125,000,000.00 341,338.00

-341,338.00

0.00

0.00

0.00

0.00

0.00 0.00 125,000,000.00

#### Total

**11130005-240-UNIDAD ESPECIAL ANTINARCÓTICOS (UNESA)**

**125,000,000.00** **341,338.00**

**-341,338.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **125,000,000.00**

#### 11130005-241-DIRECCIÓN GENERAL DE INVESTIGACIÓN CRIMINAL

1. SERVICIOS DE SEGURIDAD A LAS PERSONAS Y SU PATRIMONIO

7,000,000.00 0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 7,000,000.00

#### Total

**11130005-241-DIRECCIÓN GENERAL DE INVESTIGACIÓN CRIMINAL**

**7,000,000.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **7,000,000.00**

#### 11130005-242-UNIDAD DEL NUEVO MODELO DE GESTIÓN PENITENCIARIA - UNMG

1. SERVICIOS DE CUSTODIA Y REHABILITACIÓN DE PRIVADOS DE LIBERTAD

25,000,000.00 3,354,357.00

-3,354,357.00

66,500.00

-66,500.00

0.00

0.00

0.00 0.00 25,000,000.00

#### Total

**11130005-242-UNIDAD DEL NUEVO MODELO DE GESTIÓN PENITENCIARIA - UNMGP -**

**25,000,000.00** **3,354,357.00**

**-3,354,357.00**

**66,500.00**

**-66,500.00**

**0.00**

**0.00**

**0.00** **0.00** **25,000,000.00**

#### 11130005-243-UNIDAD ESPECIAL DE EJECUCIÓN DEL PROGRAMA DE INVERSIÓN Y

01-ACTIVIDADES CENTRALES

0.00 0.00

0.00

1,600.00

-1,600.00

0.00

0.00

0.00 0.00 0.00

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

1. SERVICIOS DE SEGURIDAD A LAS PERSONAS Y SU PATRIMONIO

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 0.00 | 100,988,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,988,000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

1. SERVICIOS DE CUSTODIA Y REHABILITACIÓN DE PRIVADOS DE LIBERTAD

#### Total

**11130005-243-UNIDAD ESPECIAL DE EJECUCIÓN DEL PROGRAMA DE INVERSIÓN Y MODERNIZACIÓN PARA EL SECTOR JUSTICIA**

**0.00** **100,988,000.00**

**0.00**

**1,600.00**

**-1,600.00**

**0.00**

**0.00**

**0.00** **0.00** **100,988,000.00**

#### 11130006-000-MINISTERIO DE LA DEFENSA NACIONAL

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 926,537,916.00 | 6,828,512.00 | -6,828,512.00 | 1,800,000.00 | -2,609,617.00 | 0.00 | 0.00 | 0.00 | 0.00 | 925,728,299.00 |
| 306,161,547.00 | 5,397,059.00 | -5,397,059.00 | 3,424,974.00 | -3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 306,586,521.00 |

03-ACTIVIDADES COMUNES A LOS PROGRAMAS 11, 12, 13 Y 14, SERVICIOS DE EDUCACION Y SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 997,808,197.00 | 4,512,350.00 | -4,512,350.00 | 0.00 | -7,249,117.00 | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 997,559,080.00 |
| 78,133,992.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,133,992.00 |
| 30,182,133.00 | 402,236.00 | -402,236.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,182,133.00 |
| 11,216,263.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,216,263.00 |
| 82,769,568.00 | 294,075.00 | -294,075.00 | 0.00 | -6,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,763,328.00 |
| 33,722,840.00 | 33,050.00 | -33,050.00 | 7,676,329.00 | -36,329.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,362,840.00 |
| 161,166,544.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161,166,544.00 |

1. DEFENSA DE LA SOBERANÍA E INTEGRIDAD TERRITORIAL
2. PREVENCIÓN DE HECHOS DELICTIVOS CONTRA EL PATRIMONIO
3. APRESTO PARA LA MOVILIZACIÓN DE DEFENSA, PREVENCIÓN Y MITIGACIÓN DE DESASTRES
4. REGULACIÓN DE ESPACIOS ACUÁTICOS
5. PROYECCIÓN DIPLOMÁTICA Y APOYO EN MISIONES DE PAZ
6. REGISTRO Y CONTROL DE ARMAS Y MUNICIONES

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130006-000-MINISTERIO DE LA DEFENSA NACIONAL**

**2,627,699,000.00** **17,467,282.00**

**-17,467,282.00**

**12,901,303.00**

**-12,901,303.00**

**7,000,000.00**

**0.00**

**0.00** **0.00** **2,634,699,000.00**

#### 11130006-101-DIRECCIÓN GENERAL DE FINANZAS DEL MINISTERIO DE LA DEFEN

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 241,740,134.00 | 518,885.00 | -518,885.00 | 1,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 243,040,134.00 |
| 110,351,258.00 | 79,741.00 | -79,741.00 | 0.00 | -36,892.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,314,366.00 |
| 30,182,133.00 | 402,236.00 | -402,236.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,182,133.00 |

11-DEFENSA DE LA SOBERANÍA E INTEGRIDAD TERRITORIAL

1. APRESTO PARA LA MOVILIZACIÓN DE DEFENSA, PREVENCIÓN Y MITIGACIÓN DE DESASTRES

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

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**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

1. REGULACIÓN DE ESPACIOS ACUÁTICOS

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 11,216,263.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,216,263.00 |
| 49,182,272.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,182,272.00 |
| 2,736,740.00 | 33,050.00 | -33,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,736,740.00 |
| 161,166,544.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161,166,544.00 |

1. PROYECCIÓN DIPLOMÁTICA Y APOYO EN MISIONES DE PAZ
2. REGISTRO Y CONTROL DE ARMAS Y MUNICIONES

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130006-101-DIRECCIÓN GENERAL DE FINANZAS DEL MINISTERIO DE LA DEFENSA NACIONAL**

**606,575,344.00** **1,033,912.00**

**-1,033,912.00**

**1,300,000.00**

**-36,892.00**

**0.00**

**0.00**

**0.00** **0.00** **607,838,452.00**

#### 11130006-102-COMANDO REGIONAL CENTRAL

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ACTIVIDADES CENTRALES 290,027.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 290,027.00 |
| 11-DEFENSA DE LA SOBERANÍA E 139,169,770.00 | 510,845.00 | -510,845.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 139,169,770.00 |
| INTEGRIDAD TERRITORIAL  12-PREVENCIÓN DE HECHOS DELICTIVOS 32,358,543.00  CONTRA EL PATRIMONIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,358,543.00 |
| **Total 11130006-102-COMANDO** **171,818,340.00** | **510,845.00** | **-510,845.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **171,818,340.00** |
| **REGIONAL CENTRAL**  **11130006-103-COMANDO SUPERIOR DE EDUCACIÓN DEL EJÉRCITO DE GUATEMAL** | | | | | | | | | |

03-ACTIVIDADES COMUNES A LOS PROGRAMAS 11, 12, 13 Y 14, SERVICIOS DE EDUCACION Y SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 149,952,723.00 | 119,409.00 | -119,409.00 | 0.00 | -3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146,952,723.00 |

#### Total

**11130006-103-COMANDO SUPERIOR DE EDUCACIÓN DEL EJÉRCITO DE GUATEMALA**

**149,952,723.00** **119,409.00**

**-119,409.00**

**0.00**

**-3,000,000.00**

**0.00**

**0.00**

**0.00** **0.00** **146,952,723.00**

#### 11130006-104-CENTRO MÉDICO MILITAR

03-ACTIVIDADES COMUNES A LOS PROGRAMAS 11, 12, 13 Y 14, SERVICIOS DE EDUCACION Y SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 111,734,865.00 | 5,277,650.00 | -5,277,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 111,734,865.00 |

#### Total

**11130006-104-CENTRO MÉDICO MILITAR**

**111,734,865.00** **5,277,650.00**

**-5,277,650.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **111,734,865.00**

#### 11130006-105-DIRECCIÓN GENERAL ADMINISTRATIVA DEL ESTADO MAYOR DE L

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ACTIVIDADES CENTRALES | 160,712,648.00 | 43,495.00 | -43,495.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,712,648.00 |

**Sistema de Contabilidad Integrada Gubernamental**

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**Expresado en Quetzales**

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**FECHA** **:**

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**12:17.40**

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#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

**Total**

**11130006-105-DIRECCIÓN GENERAL ADMINISTRATIVA DEL ESTADO MAYOR DE LA DEFENSA NACIONAL**

**160,712,648.00** **43,495.00**

**-43,495.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **160,712,648.00**

#### 11130006-106-DIRECCIÓN DE OPERACIONES DE PAZ DEL ESTADO MAYOR DE LA D

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 15-PROYECCIÓN DIPLOMÁTICA Y APOYO 33,587,296.00 | 294,075.00 | -294,075.00 | 0.00 | -6,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,581,056.00 |
| EN MISIONES DE PAZ |  |  |  |  |  |  |  |  |  |
| **Total 11130006-106-DIRECCIÓN DE** **33,587,296.00** | **294,075.00** | **-294,075.00** | **0.00** | **-6,240.00** | **0.00** | **0.00** | **0.00** | **0.00** | **33,581,056.00** |

**OPERACIONES DE PAZ DEL ESTADO MAYOR DE LA DEFENSA NACIONAL**

**11130006-107-COMANDO DE APOYO LOGÍSTICO**

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 338,634,804.00 | 6,266,132.00 | -6,266,132.00 | 0.00 | -609,617.00 | 0.00 | 0.00 | 0.00 | 0.00 | 338,025,187.00 |
| 10,131,766.00 | 0.00 | 0.00 | 109,617.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,241,383.00 |

03-ACTIVIDADES COMUNES A LOS PROGRAMAS 11, 12, 13 Y 14, SERVICIOS DE EDUCACION Y SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Total 11130006-107-COMANDO DE** **348,766,570.00** | **6,266,132.00** | **-6,266,132.00** | **109,617.00** | **-609,617.00** | **0.00** | **0.00** | **0.00** | **0.00** | **348,266,570.00** |

#### APOYO LOGÍSTICO

**11130006-108-COMANDANCIA DE LA FUERZA AÉREA GUATEMALTECA**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 03-ACTIVIDADES COMUNES A LOS 7,719,148.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,719,148.00 |
| PROGRAMAS 11, 12, 13 Y 14, SERVICIOS DE EDUCACION Y SALUD |  |  |  |  |  |  |  |  |  |
| 11-DEFENSA DE LA SOBERANÍA E 156,096,326.00 | 2,969,399.00 | -2,969,399.00 | 0.00 | -5,592,660.00 | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 157,503,666.00 |
| INTEGRIDAD TERRITORIAL  99-PARTIDAS NO ASIGNABLES A 0.00  PROGRAMAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total 11130006-108-COMANDANCIA DE** **163,815,474.00** | **2,969,399.00** | **-2,969,399.00** | **0.00** | **-5,592,660.00** | **7,000,000.00** | **0.00** | **0.00** | **0.00** | **165,222,814.00** |

**LA FUERZA AÉREA GUATEMALTECA**

**11130006-109-COMANDANCIA DE LA MARINA DE LA DEFENSA NACIONAL**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 03-ACTIVIDADES COMUNES A LOS 9,645,904.00 | 0.00 | 0.00 | 3,140,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,785,904.00 |
| PROGRAMAS 11, 12, 13 Y 14, SERVICIOS DE EDUCACION Y SALUD |  |  |  |  |  |  |  |  |  |
| 11-DEFENSA DE LA SOBERANÍA E 305,507,798.00  INTEGRIDAD TERRITORIAL | 0.00 | 0.00 | 0.00 | -1,580,551.00 | 0.00 | 0.00 | 0.00 | 0.00 | 303,927,247.00 |
| **Total 11130006-109-COMANDANCIA DE** **315,153,702.00** | **0.00** | **0.00** | **3,140,000.00** | **-1,580,551.00** | **0.00** | **0.00** | **0.00** | **0.00** | **316,713,151.00** |
| **LA MARINA DE LA DEFENSA** |  |  |  |  |  |  |  |  |  |

**NACIONAL**

**11130006-110-CUERPO DE INGENIEROS DEL EJÉRCITO TENIENTE CORONEL DE IN**

**Sistema de Contabilidad Integrada Gubernamental**

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**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ACTIVIDADES CENTRALES 185,160,303.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,660,303.00 |
| **Total 11130006-110-CUERPO DE** **185,160,303.00** | **0.00** | **0.00** | **500,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **185,660,303.00** |

**INGENIEROS DEL EJÉRCITO TENIENTE CORONEL DE INGENIEROS E INGENIERO FRANCISCO VELA ARANGO**

**11130006-111-DIRECCIÓN GENERAL DE CONTROL DE ARMAS Y MUNICIONES DEL**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 16-REGISTRO Y CONTROL DE ARMAS Y 30,986,100.00 | 0.00 | 0.00 | 7,676,329.00 | -36,329.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,626,100.00 |
| MUNICIONES |  |  |  |  |  |  |  |  |  |
| **Total 11130006-111-DIRECCIÓN** **30,986,100.00** | **0.00** | **0.00** | **7,676,329.00** | **-36,329.00** | **0.00** | **0.00** | **0.00** | **0.00** | **38,626,100.00** |

**GENERAL DE CONTROL DE ARMAS Y MUNICIONES DEL MINISTERIO DE LA DEFENSA NACIONAL**

**11130006-112-CENTRO DE ATENCIÓN A DISCAPACITADOS DEL EJÉRCITO DE GUAT**

03-ACTIVIDADES COMUNES A LOS PROGRAMAS 11, 12, 13 Y 14, SERVICIOS DE EDUCACION Y SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 9,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,500,000.00 |

#### Total

**11130006-112-CENTRO DE ATENCIÓN A DISCAPACITADOS DEL EJÉRCITO DE GUATEMALA**

**9,500,000.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **9,500,000.00**

#### 11130006-113-QUINTA BRIGADA DE INFANTERÍA MARISCAL GREGORIO SOLARES

11-DEFENSA DE LA SOBERANÍA E INTEGRIDAD TERRITORIAL

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 150,636,567.00 | 952,365.00 | -952,365.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,636,567.00 |

#### Total

**11130006-113-QUINTA BRIGADA DE INFANTERÍA MARISCAL GREGORIO SOLARES**

**150,636,567.00** **952,365.00**

**-952,365.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **150,636,567.00**

#### 11130006-114-PRIMERA BRIGADA DE INFANTERÍA GENERAL LUIS GARCÍA LEÓN

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 03-ACTIVIDADES COMUNES A LOS 7,477,141.00 | 0.00 | 0.00 | 175,357.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,652,498.00 |
| PROGRAMAS 11, 12, 13 Y 14, SERVICIOS DE EDUCACION Y SALUD |  |  |  |  |  |  |  |  |  |
| 11-DEFENSA DE LA SOBERANÍA E 66,230,688.00 | 0.00 | 0.00 | 0.00 | -39,014.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,191,674.00 |
| INTEGRIDAD TERRITORIAL  12-PREVENCIÓN DE HECHOS DELICTIVOS 45,775,449.00  CONTRA EL PATRIMONIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,775,449.00 |
| **Total 11130006-114-PRIMERA BRIGADA** **119,483,278.00** | **0.00** | **0.00** | **175,357.00** | **-39,014.00** | **0.00** | **0.00** | **0.00** | **0.00** | **119,619,621.00** |
| **DE INFANTERÍA GENERAL LUIS** |  |  |  |  |  |  |  |  |  |

**GARCÍA LEÓN**

**11130006-115-SEGUNDA BRIGADA DE INFANTERÍA CAPITÁN GENERAL RAFAEL CA**

**Sistema de Contabilidad Integrada Gubernamental**

**PAGINA :**

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

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#### EJERCICIO: 2021

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

**Total**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 11-DEFENSA DE LA SOBERANÍA E 69,815,790.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,815,790.00 |
| INTEGRIDAD TERRITORIAL | | |  |  |  |  |  |  |  |  |  |
| **Total 11130006-115-SEGUNDA BRIGADA** | | **69,815,790.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **69,815,790.00** |
| **DE INFANTERÍA CAPITÁN GENERAL** | |  |  |  |  |  |  |  |  |  |  |
| **RAFAEL CARRERA 11130006-116-INDUSTRIA MILITAR** | |  |  |  |  |  |  |  |  |  |  |
| 01-ACTIVIDADES CENTRALES | | 0.00 | 0.00 | 0.00 | 0.00 | -2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | -2,000,000.00 |
| **Total** | **11130006-116-INDUSTRIA MILITAR** | **0.00** | **0.00** | **0.00** | **0.00** | **-2,000,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **-2,000,000.00** |
| **11130007-000-MINISTERIO DE FINANZAS PÚBLICAS** | | | | | | | | | | | |
| 01-ACTIVIDADES CENTRALES | | 183,321,893.00 | 534,891.00 | -534,891.00 | 3,850,000.00 | -3,160,000.00 | 0.00 | -12,158,000.00 | 0.00 | 0.00 | 171,853,893.00 |
| 11-ADMINISTRACIÓN DEL PATRIMONIO | | 22,807,265.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -120,000.00 | 0.00 | 0.00 | 22,687,265.00 |
| 12-ADMINISTRACIÓN FINANCIERA | | 131,142,996.00 | 23,852.00 | -23,852.00 | 3,310,000.00 | -4,000,000.00 | 0.00 | -10,929,000.00 | 0.00 | 0.00 | 119,523,996.00 |
| 13-SERVICIOS DE IMPRENTA | | 43,967,846.00 | 505,500.00 | -505,500.00 | 0.00 | 0.00 | 0.00 | -18,633,000.00 | 0.00 | 0.00 | 25,334,846.00 |

**11130007-000-MINISTERIO DE FINANZAS PÚBLICAS**

**381,240,000.00** **1,064,243.00**

**-1,064,243.00**

**7,160,000.00**

**-7,160,000.00**

**0.00**

**-41,840,000.00**

**0.00** **0.00** **339,400,000.00**

#### 11130007-201-DIRECCIÓN FINANCIERA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ACTIVIDADES CENTRALES 2,000,000.00 | 0.00 | 0.00 | 0.00 | -310,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,690,000.00 |
| **Total 11130007-201-DIRECCIÓN** **2,000,000.00** | **0.00** | **0.00** | **0.00** | **-310,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,690,000.00** |

**FINANCIERA**

**11130007-202-DIRECCIÓN DE RECURSOS HUMANOS**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ACTIVIDADES CENTRALES 34,640,672.00 | 0.00 | 0.00 | 3,000,000.00 | -140,000.00 | 0.00 | -1,446,459.00 | 0.00 | 0.00 | 36,054,213.00 |
| **Total 11130007-202-DIRECCIÓN DE** **34,640,672.00** | **0.00** | **0.00** | **3,000,000.00** | **-140,000.00** | **0.00** | **-1,446,459.00** | **0.00** | **0.00** | **36,054,213.00** |

**RECURSOS HUMANOS**

**11130007-203-DIRECCIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ACTIVIDADES CENTRALES 42,438,537.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -4,455,000.00 | 0.00 | 0.00 | 37,983,537.00 |
| **Total 11130007-203-DIRECCIÓN DE** **42,438,537.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **-4,455,000.00** | **0.00** | **0.00** | **37,983,537.00** |

**TECNOLOGÍAS DE LA INFORMACIÓN**

**11130007-205-DIRECCIÓN DE ASUNTOS ADMINISTRATIVOS**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ACTIVIDADES CENTRALES 104,242,684.00 | 534,891.00 | -534,891.00 | 850,000.00 | -2,710,000.00 | 0.00 | -6,256,541.00 | 0.00 | 0.00 | 96,126,143.00 |
| 12-ADMINISTRACIÓN FINANCIERA 49,403,946.00 | 23,852.00 | -23,852.00 | 3,000,000.00 | 0.00 | 0.00 | -1,577,000.00 | 0.00 | 0.00 | 50,826,946.00 |
| **Total 11130007-205-DIRECCIÓN DE** **153,646,630.00** | **558,743.00** | **-558,743.00** | **3,850,000.00** | **-2,710,000.00** | **0.00** | **-7,833,541.00** | **0.00** | **0.00** | **146,953,089.00** |

**ASUNTOS ADMINISTRATIVOS**

**11130007-207-DIRECCIÓN DE CATASTRO Y AVALÚO DE BIENES INMUEBLES**

**Sistema de Contabilidad Integrada Gubernamental**

**PAGINA :**

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

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**12:17.40**

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#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 11-ADMINISTRACIÓN DEL PATRIMONIO 13,059,593.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -5,000.00 | 0.00 | 0.00 | 13,054,593.00 |
| **Total 11130007-207-DIRECCIÓN DE** **13,059,593.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **-5,000.00** | **0.00** | **0.00** | **13,054,593.00** |

**CATASTRO Y AVALÚO DE BIENES INMUEBLES**

**11130007-208-DIRECCIÓN DE BIENES DEL ESTADO**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 11-ADMINISTRACIÓN DEL PATRIMONIO 9,747,672.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -115,000.00 | 0.00 | 0.00 | 9,632,672.00 |
| **Total 11130007-208-DIRECCIÓN DE** **9,747,672.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **-115,000.00** | **0.00** | **0.00** | **9,632,672.00** |

**BIENES DEL ESTADO**

**11130007-209-DIRECCIÓN TÉCNICA DEL PRESUPUESTO**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 12-ADMINISTRACIÓN FINANCIERA 51,236,790.00 | 0.00 | 0.00 | 0.00 | -4,000,000.00 | 0.00 | -8,678,000.00 | 0.00 | 0.00 | 38,558,790.00 |
| **Total 11130007-209-DIRECCIÓN** **51,236,790.00** | **0.00** | **0.00** | **0.00** | **-4,000,000.00** | **0.00** | **-8,678,000.00** | **0.00** | **0.00** | **38,558,790.00** |

**TÉCNICA DEL PRESUPUESTO**

**11130007-210-DIRECCIÓN DE CONTABILIDAD DEL ESTADO**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 12-ADMINISTRACIÓN FINANCIERA 19,825,777.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -414,000.00 | 0.00 | 0.00 | 19,411,777.00 |
| **Total 11130007-210-DIRECCIÓN DE** **19,825,777.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **-414,000.00** | **0.00** | **0.00** | **19,411,777.00** |

**CONTABILIDAD DEL ESTADO 11130007-211-TESORERÍA NACIONAL**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 12-ADMINISTRACIÓN FINANCIERA 10,676,483.00 | 0.00 | 0.00 | 310,000.00 | 0.00 | 0.00 | -260,000.00 | 0.00 | 0.00 | 10,726,483.00 |
| **Total 11130007-211-TESORERÍA** **10,676,483.00** | **0.00** | **0.00** | **310,000.00** | **0.00** | **0.00** | **-260,000.00** | **0.00** | **0.00** | **10,726,483.00** |

**NACIONAL**

**11130007-215-TALLER NACIONAL DE GRABADOS EN ACERO**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 13-SERVICIOS DE IMPRENTA 43,967,846.00 | 505,500.00 | -505,500.00 | 0.00 | 0.00 | 0.00 | -18,633,000.00 | 0.00 | 0.00 | 25,334,846.00 |
| **Total 11130007-215-TALLER NACIONAL** **43,967,846.00** | **505,500.00** | **-505,500.00** | **0.00** | **0.00** | **0.00** | **-18,633,000.00** | **0.00** | **0.00** | **25,334,846.00** |

**DE GRABADOS EN ACERO 11130008-000-MINISTERIO DE EDUCACIÓN**

01-ACTIVIDADES CENTRALES

1. ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)
2. ACTIVIDADES COMUNES A LOS PROGRAMAS DE PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 12, 13 Y 14)
3. ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

295,705,591.00 2,181,623.00

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 635,736,534.00 | 1,017,430.00 | -1,017,430.00 | 494,227.00 | -7,449,213.00 | 6,011,490.00 | 0.00 | 0.00 | 0.00 | 634,793,038.00 |
| 162,102,719.00 | 0.00 | 0.00 | 12,325.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162,115,044.00 |

440,676,326.00 390,737.00

-2,181,623.00

-390,737.00

0.00

21,499.00

0.00

0.00

0.00

648,000.00

0.00

0.00

0.00 0.00 295,705,591.00

0.00 0.00 441,345,825.00

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

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**5/07/2021**

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#### EJERCICIO: 2021

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| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

1. EDUCACIÓN ESCOLAR DE PREPRIMARIA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1,807,060,543.00 | 2,178,201.00 | -2,178,201.00 | 160,533.00 | -12,500,000.00 | 79,105,248.00 | 0.00 | 0.00 | 0.00 | 1,873,826,324.00 |
| 10,061,167,399.00 | 9,898,718.00 | -9,898,718.00 | 642,520.00 | -22,525,576.00 | 189,590,337.00 | 0.00 | 0.00 | 0.00 | 10,228,874,680.00 |
| 1,053,771,195.00 | 3,313,836.00 | -3,313,836.00 | 5,052,777.00 | -491,725.00 | 17,666,129.00 | 0.00 | 0.00 | 0.00 | 1,075,998,376.00 |
| 556,745,881.00 | 1,007,707.00 | -1,007,707.00 | 35,883,623.00 | 0.00 | 22,639,835.00 | 0.00 | 0.00 | 0.00 | 615,269,339.00 |
| 117,080,306.00 | 120,480.00 | -120,480.00 | 699,010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117,779,316.00 |
| 3,363,830.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,363,830.00 |
| 1,879,163,000.00 | 7,203,814.00 | -7,203,814.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,879,163,000.00 |
| 585,513,101.00 | 262,075.00 | -262,075.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 585,513,101.00 |

1. EDUCACIÓN ESCOLAR DE PRIMARIA
2. EDUCACIÓN ESCOLAR BÁSICA
3. EDUCACIÓN ESCOLAR DIVERSIFICADA
4. EDUCACIÓN EXTRAESCOLAR

18-EDUCACIÓN INICIAL

20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130008-000-MINISTERIO DE EDUCACIÓN**

**17,598,086,425.00** **27,574,621.00**

**-27,574,621.00**

**42,966,514.00**

**-42,966,514.00**

**315,661,039.00**

**0.00**

**0.00** **0.00** **17,913,747,464.00**

#### 11130008-101-DIRECCIÓN DE SERVICIOS ADMINISTRATIVOS

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ACTIVIDADES CENTRALES 37,553,660.00 | 71,200.00 | -71,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,553,660.00 |
| **Total 11130008-101-DIRECCIÓN DE** **37,553,660.00** | **71,200.00** | **-71,200.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **37,553,660.00** |

**SERVICIOS ADMINISTRATIVOS 11130008-102-DIRECCIÓN DE INFORMÁTICA**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ACTIVIDADES CENTRALES 22,903,087.00 | 125,000.00 | -125,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,903,087.00 |
| **Total 11130008-102-DIRECCIÓN DE** **22,903,087.00** | **125,000.00** | **-125,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **22,903,087.00** |

**INFORMÁTICA**

**11130008-103-DIRECCIÓN DE RECURSOS HUMANOS**

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 82,630,376.00 | 0.00 | 0.00 | 0.00 | -1,596,283.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,034,093.00 |
| 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 |

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

#### Total

**11130008-103-DIRECCIÓN DE RECURSOS HUMANOS**

**132,630,376.00** **0.00**

**0.00**

**0.00**

**-1,596,283.00**

**0.00**

**0.00**

**0.00** **0.00** **131,034,093.00**

#### 11130008-105-DIRECCIÓN DE PLANIFICACIÓN EDUCATIVA

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 63,711,385.00 | 27,000.00 | -27,000.00 | 0.00 | -1,852,930.00 | 6,011,490.00 | 0.00 | 0.00 | 0.00 | 67,869,945.00 |
| 20,925,000.00 | 0.00 | 0.00 | 0.00 | -12,500,000.00 | 15,787,173.00 | 0.00 | 0.00 | 0.00 | 24,212,173.00 |
| 69,775,000.00 | 0.00 | 0.00 | 0.00 | -21,525,576.00 | 26,810,264.00 | 0.00 | 0.00 | 0.00 | 75,059,688.00 |
| 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 59,758,851.00 | 0.00 | 0.00 | 35,878,506.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,637,357.00 |

1. EDUCACIÓN ESCOLAR DE PREPRIMARIA
2. EDUCACIÓN ESCOLAR DE PRIMARIA
3. EDUCACIÓN ESCOLAR BÁSICA
4. EDUCACIÓN ESCOLAR DIVERSIFICADA

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

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**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 889,931.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 889,931.00 |

#### Total

**11130008-105-DIRECCIÓN DE PLANIFICACIÓN EDUCATIVA**

**216,060,167.00** **27,000.00**

**-27,000.00**

**35,878,506.00**

**-35,878,506.00**

**48,608,927.00**

**0.00**

**0.00** **0.00** **264,669,094.00**

#### 11130008-108-DIRECCIÓN GENERAL DE EDUCACIÓN BILINGUE INTERCULTURAL

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 11,195,765.00 | 192,850.00 | -192,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,195,765.00 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 11-EDUCACIÓN ESCOLAR DE 15,131,574.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,131,574.00 |
| PREPRIMARIA  12-EDUCACIÓN ESCOLAR DE PRIMARIA 50,889,427.00 | 5,395,090.00 | -5,395,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,889,427.00 |
| 13-EDUCACIÓN ESCOLAR BÁSICA 849,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 849,000.00 |
| 14-EDUCACIÓN ESCOLAR DIVERSIFICADA 22,116,860.00 | 90,000.00 | -90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,116,860.00 |
| **Total 11130008-108-DIRECCIÓN** **100,182,626.00** | **5,677,940.00** | **-5,677,940.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100,182,626.00** |

#### GENERAL DE EDUCACIÓN BILINGUE INTERCULTURAL

**11130008-109-DIRECCIÓN GENERAL DE EDUCACIÓN FÍSICA**

1. ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 64,514,942.00 | 0.00 | 0.00 | 12,325.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,527,267.00 |

1. ACTIVIDADES COMUNES A LOS PROGRAMAS DE PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 12, 13 Y 14)
2. EDUCACIÓN ESCOLAR DIVERSIFICADA

291,998,621.00 2,181,623.00

23,358,971.00 0.00

-2,181,623.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 291,998,621.00

0.00 0.00 23,358,971.00

#### Total

**11130008-109-DIRECCIÓN GENERAL DE EDUCACIÓN FÍSICA**

**379,872,534.00** **2,181,623.00**

**-2,181,623.00**

**12,325.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **379,884,859.00**

#### 11130008-110-DIRECCIÓN GENERAL DE EDUCACIÓN EXTRAESCOLAR

1. EDUCACIÓN EXTRAESCOLAR

33,183,550.00 101,680.00

-101,680.00

0.00

0.00

0.00

0.00

0.00 0.00 33,183,550.00

#### Total

**11130008-110-DIRECCIÓN GENERAL DE EDUCACIÓN EXTRAESCOLAR**

**33,183,550.00** **101,680.00**

**-101,680.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **33,183,550.00**

#### 11130008-112-DIRECCIÓN DE COOPERACIÓN NACIONAL E INTERNACIONAL

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2,635,273.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,635,273.00 |
| 1,752,342.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,752,342.00 |

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

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MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

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**Total**

**11130008-112-DIRECCIÓN DE COOPERACIÓN NACIONAL E INTERNACIONAL**

**11130008-115-DIRECCIÓN DE AUDITORÍA INTERNA**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **4,387,615.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,387,615.00** |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ACTIVIDADES CENTRALES 8,607,025.00 | 11,000.00 | -11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,607,025.00 |
| **Total 11130008-115-DIRECCIÓN DE** **8,607,025.00** | **11,000.00** | **-11,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,607,025.00** |

**AUDITORÍA INTERNA**

**11130008-116-DIRECCIÓN DE ASESORÍA JURÍDICA**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ACTIVIDADES CENTRALES 2,392,751.00 | 182,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,575,251.00 |
| **Total 11130008-116-DIRECCIÓN DE** **2,392,751.00** | **182,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,575,251.00** |

**ASESORÍA JURÍDICA**

**11130008-117-DIRECCIÓN DE COMUNICACIÓN SOCIAL**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ACTIVIDADES CENTRALES 2,349,787.00 | 15,000.00 | -15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,349,787.00 |
| **Total 11130008-117-DIRECCIÓN DE** **2,349,787.00** | **15,000.00** | **-15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,349,787.00** |

**COMUNICACIÓN SOCIAL**

**11130008-118-DIRECCIÓN DE ADQUISICIONES Y CONTRATACIONES**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ACTIVIDADES CENTRALES 3,921,919.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,921,919.00 |
| **Total 11130008-118-DIRECCIÓN DE** **3,921,919.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,921,919.00** |

**ADQUISICIONES Y CONTRATACIONES**

**11130008-120-DIRECCIÓN GENERAL DE EVALUACIÓN E INVESTIGACIÓN EDUCATI**

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100,000.00 |
| 13,891,739.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,891,739.00 |

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 11-EDUCACIÓN ESCOLAR DE 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PREPRIMARIA  12-EDUCACIÓN ESCOLAR DE PRIMARIA 1,109,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,109,000.00 |
| 13-EDUCACIÓN ESCOLAR BÁSICA 745,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 745,550.00 |
| 14-EDUCACIÓN ESCOLAR DIVERSIFICADA 916,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 916,850.00 |
| **Total 11130008-120-DIRECCIÓN** **18,763,139.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18,763,139.00** |

#### GENERAL DE EVALUACIÓN E INVESTIGACIÓN EDUCATIVA

**11130008-121-DIRECCIÓN GENERAL DE ACREDITACIÓN Y CERTIFICACIÓN**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ACTIVIDADES CENTRALES | 6,481,322.00 | 219,608.00 | -219,608.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,481,322.00 |

**Sistema de Contabilidad Integrada Gubernamental**

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**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

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**12:17.40**

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#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

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INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

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**Total**

**11130008-121-DIRECCIÓN GENERAL DE ACREDITACIÓN Y CERTIFICACIÓN**

**6,481,322.00** **219,608.00**

**-219,608.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **6,481,322.00**

#### 11130008-122-DIRECCIÓN DE DESARROLLO Y FORTALECIMIENTO INSTITUCIONA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ACTIVIDADES CENTRALES 1,956,945.00 | 3,200.00 | -3,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,956,945.00 |
| **Total 11130008-122-DIRECCIÓN DE** **1,956,945.00** | **3,200.00** | **-3,200.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,956,945.00** |

**DESARROLLO Y FORTALECIMIENTO INSTITUCIONAL**

**11130008-123-DIRECCIÓN GENERAL DE PARTICIPACIÓN COMUNITARIA Y SERVIC**

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 19,697,985.00 | 15,000.00 | -15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,697,985.00 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 11-EDUCACIÓN ESCOLAR DE 0.00 | 53,023.00 | -53,023.00 | 0.00 | 0.00 | 18,239,999.00 | 0.00 | 0.00 | 0.00 | 18,239,999.00 |
| PREPRIMARIA  12-EDUCACIÓN ESCOLAR DE PRIMARIA 0.00 | 175,377.00 | -175,377.00 | 0.00 | 0.00 | 55,615,465.00 | 0.00 | 0.00 | 0.00 | 55,615,465.00 |
| **Total 11130008-123-DIRECCIÓN** **19,697,985.00** | **243,400.00** | **-243,400.00** | **0.00** | **0.00** | **73,855,464.00** | **0.00** | **0.00** | **0.00** | **93,553,449.00** |

#### GENERAL DE PARTICIPACIÓN COMUNITARIA Y SERVICIOS DE APOYO

**11130008-124-DIRECCIÓN GENERAL DE GESTIÓN DE CALIDAD EDUCATIVA**

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 11,717,844.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,717,844.00 |
| 993,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 993,220.00 |

1. ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)
2. ACTIVIDADES COMUNES A LOS PROGRAMAS DE PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 12, 13 Y 14)
3. EDUCACIÓN ESCOLAR DE PREPRIMARIA
4. EDUCACIÓN ESCOLAR DE PRIMARIA
5. EDUCACIÓN ESCOLAR BÁSICA
6. EDUCACIÓN ESCOLAR DIVERSIFICADA

18-EDUCACIÓN INICIAL

3,706,970.00 0.00

21,175,777.00 482,337.00

81,273,106.00 0.00

13,668,940.00 0.00

29,555,081.00 0.00

3,363,830.00 0.00

0.00

-482,337.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

13,410,320.00

36,993,792.00

0.00

11,000,000.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 3,706,970.00

0.00 0.00 34,586,097.00

0.00 0.00 118,266,898.00

0.00 0.00 13,668,940.00

0.00 0.00 40,555,081.00

0.00 0.00 3,363,830.00

#### Total

**11130008-124-DIRECCIÓN GENERAL DE GESTIÓN DE CALIDAD EDUCATIVA**

**165,454,768.00** **482,337.00**

**-482,337.00**

**0.00**

**0.00**

**61,404,112.00**

**0.00**

**0.00** **0.00** **226,858,880.00**

# Sistema de Contabilidad Integrada Gubernamental

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**Expresado en Quetzales**

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#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

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MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

**11130008-125-DIRECCIÓN GENERAL DE EDUCACIÓN ESPECIAL**

1. ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 6,322,230.00 | 0.00 | -116,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,206,230.00 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 11-EDUCACIÓN ESCOLAR DE 1,904,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,904,000.00 |
| PREPRIMARIA  12-EDUCACIÓN ESCOLAR DE PRIMARIA 11,635,213.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,635,213.00 |
| **Total 11130008-125-DIRECCIÓN** **19,861,443.00** | **0.00** | **-116,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,745,443.00** |

#### GENERAL DE EDUCACIÓN ESPECIAL

**11130008-126-DIRECCIÓN GENERAL DE CURRÍCULO**

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 7,230,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,230,340.00 |
| 8,136,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 648,000.00 | 0.00 | 0.00 | 0.00 | 8,784,800.00 |

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

#### Total

**11130008-126-DIRECCIÓN GENERAL DE CURRÍCULO**

**15,367,140.00** **0.00**

**0.00**

**0.00**

**0.00**

**648,000.00**

**0.00**

**0.00** **0.00** **16,015,140.00**

#### 11130008-127-DIRECCIÓN GENERAL DE FORTALECIMIENTO A LA COMUNIDAD ED

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 575,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 575,000.00 |
| 2,272,799.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,272,799.00 |

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 11-EDUCACIÓN ESCOLAR DE 2,554,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,554,500.00 |
| PREPRIMARIA  12-EDUCACIÓN ESCOLAR DE PRIMARIA 4,429,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,429,500.00 |
| 20-APOYO PARA EL CONSUMO 10,000,000.00  ADECUADO DE ALIMENTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 |
| **Total 11130008-127-DIRECCIÓN** **19,831,799.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,831,799.00** |

#### GENERAL DE FORTALECIMIENTO A LA COMUNIDAD EDUCATIVA

**11130008-128-DIRECCIÓN GENERAL DE MONITOREO Y VERIFICACIÓN DE LA CALI**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ACTIVIDADES CENTRALES | 19,512,984.00 | 325,000.00 | -325,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,512,984.00 |

**Sistema de Contabilidad Integrada Gubernamental**

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**5/07/2021**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

151,903,750.00 0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 151,903,750.00

#### Total

**11130008-128-DIRECCIÓN GENERAL DE MONITOREO Y VERIFICACIÓN DE LA CALIDAD**

**171,416,734.00** **325,000.00**

**-325,000.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **171,416,734.00**

#### 11130008-129-DIRECCIÓN GENERAL DE COORDINACIÓN DE DIRECCIONES DEPAR

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ACTIVIDADES CENTRALES 4,678,372.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,678,372.00 |
| **Total 11130008-129-DIRECCIÓN** **4,678,372.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,678,372.00** |

**GENERAL DE COORDINACIÓN DE DIRECCIONES DEPARTAMENTALES DE EDUCACIÓN**

**11130008-130-DIRECCIÓN DE DESARROLLO MAGISTERIAL**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ACTIVIDADES CENTRALES 1,018,261.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,018,261.00 |
| **Total 11130008-130-DIRECCIÓN DE** **1,018,261.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,018,261.00** |

**DESARROLLO MAGISTERIAL**

**11130008-133-CONSEJO NACIONAL DE EDUCACIÓN**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ACTIVIDADES CENTRALES 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| **Total 11130008-133-CONSEJO** **500,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500,000.00** |

**NACIONAL DE EDUCACIÓN**

**11130008-134-JUNTA CALIFICADORA DE PERSONAL**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ACTIVIDADES CENTRALES 6,159,385.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,159,385.00 |
| **Total 11130008-134-JUNTA** **6,159,385.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,159,385.00** |

**CALIFICADORA DE PERSONAL 11130008-135-JURADO NACIONAL DE OPOSICIÓN**

03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)

4,292,779.00 0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 4,292,779.00

#### Total

**11130008-135-JURADO NACIONAL DE OPOSICIÓN**

**4,292,779.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **4,292,779.00**

#### 11130008-137-UNIDAD EJECUTORA DE OBRA DE INFRAESTRUCTURA

11-EDUCACIÓN ESCOLAR DE PREPRIMARIA

0.00 0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 0.00

#### Total

**11130008-137-UNIDAD EJECUTORA DE OBRA DE INFRAESTRUCTURA**

**0.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **0.00**

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **11130008-201-DIRECCIÓN DE ADMINISTRACIÓN FINANCIERA** |  | | | | | | | | |
| 01-ACTIVIDADES CENTRALES 6,031,767.00 | 3,500.00 | -3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,031,767.00 |
| 99-PARTIDAS NO ASIGNABLES A 273,395,584.00  PROGRAMAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 273,395,584.00 |
| **Total 11130008-201-DIRECCIÓN DE** **279,427,351.00** | **3,500.00** | **-3,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **279,427,351.00** |
| **ADMINISTRACIÓN FINANCIERA**  **11130008-301-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE GUATEMALA** | | | | | | | | | |

03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 291,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 291,950.00 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 11-EDUCACIÓN ESCOLAR DE 836,320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 836,320.00 |
| PREPRIMARIA  12-EDUCACIÓN ESCOLAR DE PRIMARIA 3,295,634.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,295,634.00 |
| 13-EDUCACIÓN ESCOLAR BÁSICA 529,851.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 529,851.00 |
| 14-EDUCACIÓN ESCOLAR DIVERSIFICADA 372,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 372,420.00 |
| **Total 11130008-301-DIRECCIÓN** **5,326,175.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,326,175.00** |

#### DEPARTAMENTAL DE EDUCACIÓN DE GUATEMALA

**11130008-302-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE EL PROGRESO**

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 8,902,430.00 | 31,000.00 | -31,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,902,430.00 |
| 2,834,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,834,550.00 |

03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4,492,948.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,492,948.00 |

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 29,219,467.00 | 22,120.00 | -22,120.00 | 0.00 | 0.00 | 431,655.00 | 0.00 | 0.00 | 0.00 | 29,651,122.00 |
| 158,727,719.00 | 24,325.00 | -24,325.00 | 6,828.00 | 0.00 | 1,098,757.00 | 0.00 | 0.00 | 0.00 | 159,833,304.00 |
| 18,134,379.00 | 5,000.00 | -5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,134,379.00 |
| 4,919,828.00 | 800.00 | -800.00 | 0.00 | 0.00 | 165,103.00 | 0.00 | 0.00 | 0.00 | 5,084,931.00 |
| 984,372.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 984,372.00 |
| 27,575,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,575,100.00 |
| 3,108,524.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,108,524.00 |

1. EDUCACIÓN ESCOLAR DE PREPRIMARIA
2. EDUCACIÓN ESCOLAR DE PRIMARIA
3. EDUCACIÓN ESCOLAR BÁSICA
4. EDUCACIÓN ESCOLAR DIVERSIFICADA
5. EDUCACIÓN EXTRAESCOLAR

20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

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#### EJERCICIO: 2021

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

**Total**

**11130008-302-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE EL PROGRESO**

**258,899,317.00** **83,245.00**

**-83,245.00**

**6,828.00**

**0.00**

**1,695,515.00**

**0.00**

**0.00** **0.00** **260,601,660.00**

#### 11130008-303-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SACATEPÉQUEZ

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 9,660,222.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,660,222.00 |
| 3,937,661.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,937,661.00 |

03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3,698,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,698,520.00 |

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 34,115,112.00 | 640.00 | -640.00 | 0.00 | 0.00 | 1,098,757.00 | 0.00 | 0.00 | 0.00 | 35,213,869.00 |
| 190,976,838.00 | 2,220.00 | -2,220.00 | 0.00 | 0.00 | 4,865,925.00 | 0.00 | 0.00 | 0.00 | 195,842,763.00 |
| 19,024,261.00 | 11,900.00 | -11,900.00 | 0.00 | 0.00 | 619,140.00 | 0.00 | 0.00 | 0.00 | 19,643,401.00 |
| 8,727,773.00 | 11,800.00 | -11,800.00 | 0.00 | 0.00 | 784,243.00 | 0.00 | 0.00 | 0.00 | 9,512,016.00 |
| 2,654,191.00 | 0.00 | 0.00 | 23,899.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,678,090.00 |
| 32,565,240.00 | 46,200.00 | -46,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,565,240.00 |
| 4,587,687.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,587,687.00 |

1. EDUCACIÓN ESCOLAR DE PREPRIMARIA
2. EDUCACIÓN ESCOLAR DE PRIMARIA
3. EDUCACIÓN ESCOLAR BÁSICA
4. EDUCACIÓN ESCOLAR DIVERSIFICADA
5. EDUCACIÓN EXTRAESCOLAR

20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130008-303-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SACATEPÉQUEZ**

**309,947,505.00** **72,760.00**

**-72,760.00**

**23,899.00**

**0.00**

**7,368,065.00**

**0.00**

**0.00** **0.00** **317,339,469.00**

#### 11130008-304-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE CHIMALTENANG

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 15,153,289.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,153,289.00 |
| 4,877,694.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,877,694.00 |

03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5,032,575.00 | 60.00 | -20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,032,615.00 |

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 56,215,505.00 | 12,928.00 | -12,928.00 | 14,542.00 | 0.00 | 1,098,757.00 | 0.00 | 0.00 | 0.00 | 57,328,804.00 |
| 402,409,048.00 | 4,800.00 | -142,300.00 | 62,740.00 | 0.00 | 3,060,824.00 | 0.00 | 0.00 | 0.00 | 405,395,112.00 |
| 33,611,696.00 | 11,400.00 | -11,400.00 | 0.00 | 0.00 | 949,349.00 | 0.00 | 0.00 | 0.00 | 34,561,045.00 |
| 19,572,990.00 | 1,899.00 | -1,899.00 | 0.00 | 0.00 | 288,931.00 | 0.00 | 0.00 | 0.00 | 19,861,921.00 |

1. EDUCACIÓN ESCOLAR DE PREPRIMARIA
2. EDUCACIÓN ESCOLAR DE PRIMARIA
3. EDUCACIÓN ESCOLAR BÁSICA
4. EDUCACIÓN ESCOLAR DIVERSIFICADA

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

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#### EJERCICIO: 2021

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 15-EDUCACIÓN EXTRAESCOLAR | 4,998,844.00 | 0.00 | 0.00 | 48,670.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,047,514.00 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 20-APOYO PARA EL CONSUMO 78,535,260.00 | 119,258.00 | -119,258.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,535,260.00 |
| ADECUADO DE ALIMENTOS |  |  |  |  |  |  |  |  |  |
| 99-PARTIDAS NO ASIGNABLES A 6,611,135.00  PROGRAMAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,611,135.00 |
| **Total 11130008-304-DIRECCIÓN** **627,018,036.00** | **150,345.00** | **-287,805.00** | **125,952.00** | **0.00** | **5,397,861.00** | **0.00** | **0.00** | **0.00** | **632,404,389.00** |

**DEPARTAMENTAL DE EDUCACIÓN DE CHIMALTENANGO**

**11130008-305-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ESCUINTLA**

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 12,194,097.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,194,097.00 |
| 4,264,139.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,264,139.00 |

03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 7,392,087.00 | 327.00 | -327.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,392,087.00 |

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 83,805,115.00 | 259,478.00 | -259,478.00 | 17,786.00 | 0.00 | 3,100,065.00 | 0.00 | 0.00 | 0.00 | 86,922,966.00 |
| 435,025,156.00 | 772,429.00 | -772,429.00 | 700.00 | -1,000,000.00 | 5,925,441.00 | 0.00 | 0.00 | 0.00 | 439,951,297.00 |
| 36,355,822.00 | 637,154.00 | -637,154.00 | 0.00 | 0.00 | 1,362,108.00 | 0.00 | 0.00 | 0.00 | 37,717,930.00 |
| 12,796,280.00 | 137,500.00 | -137,500.00 | 0.00 | 0.00 | 247,656.00 | 0.00 | 0.00 | 0.00 | 13,043,936.00 |
| 2,228,360.00 | 0.00 | 0.00 | 44,002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,272,362.00 |
| 85,034,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,034,520.00 |
| 11,191,001.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,191,001.00 |

1. EDUCACIÓN ESCOLAR DE PREPRIMARIA
2. EDUCACIÓN ESCOLAR DE PRIMARIA
3. EDUCACIÓN ESCOLAR BÁSICA
4. EDUCACIÓN ESCOLAR DIVERSIFICADA
5. EDUCACIÓN EXTRAESCOLAR

20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130008-305-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ESCUINTLA**

**690,286,577.00** **1,806,888.00**

**-1,806,888.00**

**62,488.00**

**-1,000,000.00**

**10,635,270.00**

**0.00**

**0.00** **0.00** **699,984,335.00**

#### 11130008-306-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SANTA ROSA

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 12,085,105.00 | 0.00 | 0.00 | 0.00 | -1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,085,105.00 |
| 3,498,059.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,498,059.00 |

03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5,572,037.00 | 29,000.00 | -29,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,572,037.00 |

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

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#### EJERCICIO: 2021

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

1. EDUCACIÓN ESCOLAR DE PREPRIMARIA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 55,401,001.00 | 15,100.00 | -15,100.00 | 0.00 | 0.00 | 2,589,928.00 | 0.00 | 0.00 | 0.00 | 57,990,929.00 |
| 305,125,652.00 | 14,400.00 | -58,935.00 | 30,490.00 | 0.00 | 3,296,272.00 | 0.00 | 0.00 | 0.00 | 308,407,879.00 |
| 28,558,212.00 | 1,650.00 | -1,650.00 | 0.00 | 0.00 | 742,968.00 | 0.00 | 0.00 | 0.00 | 29,301,180.00 |
| 9,183,276.00 | 3,200.00 | -3,200.00 | 0.00 | 0.00 | 454,037.00 | 0.00 | 0.00 | 0.00 | 9,637,313.00 |
| 3,110,192.00 | 0.00 | 0.00 | 23,899.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,134,091.00 |
| 50,737,042.00 | 190,360.00 | -190,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,737,042.00 |
| 9,448,827.00 | 240,898.00 | -240,898.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,448,827.00 |

1. EDUCACIÓN ESCOLAR DE PRIMARIA
2. EDUCACIÓN ESCOLAR BÁSICA
3. EDUCACIÓN ESCOLAR DIVERSIFICADA
4. EDUCACIÓN EXTRAESCOLAR

20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130008-306-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SANTA ROSA**

**482,719,403.00** **494,608.00**

**-539,143.00**

**54,389.00**

**-1,000,000.00**

**7,083,205.00**

**0.00**

**0.00** **0.00** **488,812,462.00**

#### 11130008-307-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SOLOLÁ

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 12,512,457.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,512,457.00 |
| 3,642,329.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,642,329.00 |

03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 7,171,106.00 | 20,500.00 | -500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,191,106.00 |

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 76,015,000.00 | 195,746.00 | -195,746.00 | 7,600.00 | 0.00 | 78,483.00 | 0.00 | 0.00 | 0.00 | 76,101,083.00 |
| 383,993,495.00 | 61,280.00 | -61,280.00 | 16,835.00 | 0.00 | 353,172.00 | 0.00 | 0.00 | 0.00 | 384,363,502.00 |
| 26,279,717.00 | 138,850.00 | -138,850.00 | 0.00 | 0.00 | 41,275.00 | 0.00 | 0.00 | 0.00 | 26,320,992.00 |
| 16,953,340.00 | 66,000.00 | -66,000.00 | 1,587.00 | 0.00 | 206,381.00 | 0.00 | 0.00 | 0.00 | 17,161,308.00 |
| 3,718,900.00 | 0.00 | 0.00 | 66,347.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,785,247.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56,302,300.00 | 615,840.00 | -615,840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,302,300.00 |
| 9,500,598.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,500,598.00 |

1. EDUCACIÓN ESCOLAR DE PREPRIMARIA
2. EDUCACIÓN ESCOLAR DE PRIMARIA
3. EDUCACIÓN ESCOLAR BÁSICA
4. EDUCACIÓN ESCOLAR DIVERSIFICADA
5. EDUCACIÓN EXTRAESCOLAR

18-EDUCACIÓN INICIAL

20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130008-307-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SOLOLÁ**

**596,089,242.00** **1,098,216.00**

**-1,078,216.00**

**92,369.00**

**0.00**

**679,311.00**

**0.00**

**0.00** **0.00** **596,880,922.00**

#### 11130008-308-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE TOTONICAPÁN

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ACTIVIDADES CENTRALES | 12,170,275.00 | 0.00 | 0.00 | 210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,170,485.00 |

**Sistema de Contabilidad Integrada Gubernamental**

**PAGINA :**

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

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#### EJERCICIO: 2021

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1,406,305.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,406,305.00 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 6,139,984.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,139,984.00 |

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 64,488,807.00 | 11,605.00 | -11,605.00 | 0.00 | 0.00 | 549,379.00 | 0.00 | 0.00 | 0.00 | 65,038,186.00 |
| 338,280,022.00 | 6,860.00 | -6,860.00 | 5,167.00 | 0.00 | 3,453,237.00 | 0.00 | 0.00 | 0.00 | 341,738,426.00 |
| 14,319,093.00 | 270,965.00 | -88,315.00 | 23,067.00 | 0.00 | 536,587.00 | 0.00 | 0.00 | 0.00 | 15,061,397.00 |
| 7,791,570.00 | 50.00 | -50.00 | 0.00 | 0.00 | 82,553.00 | 0.00 | 0.00 | 0.00 | 7,874,123.00 |
| 5,325,068.00 | 7,000.00 | -7,000.00 | 33,717.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,358,785.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56,444,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,444,760.00 |
| 7,377,997.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,377,997.00 |

1. EDUCACIÓN ESCOLAR DE PREPRIMARIA
2. EDUCACIÓN ESCOLAR DE PRIMARIA
3. EDUCACIÓN ESCOLAR BÁSICA
4. EDUCACIÓN ESCOLAR DIVERSIFICADA
5. EDUCACIÓN EXTRAESCOLAR

18-EDUCACIÓN INICIAL

20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130008-308-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE TOTONICAPÁN**

**513,743,881.00** **296,480.00**

**-113,830.00**

**62,161.00**

**0.00**

**4,621,756.00**

**0.00**

**0.00** **0.00** **518,610,448.00**

#### 11130008-309-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE QUETZALTENAN

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 18,406,037.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,406,037.00 |
| 5,839,103.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,839,103.00 |

03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 11,079,151.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,079,151.00 |

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 107,500,178.00 | 145,940.00 | -145,940.00 | 0.00 | 0.00 | 1,491,171.00 | 0.00 | 0.00 | 0.00 | 108,991,349.00 |
| 561,303,224.00 | 197,200.00 | -197,200.00 | 70,194.00 | 0.00 | 4,944,408.00 | 0.00 | 0.00 | 0.00 | 566,317,826.00 |
| 57,373,056.00 | 544,450.00 | -544,450.00 | 0.00 | 0.00 | 1,692,317.00 | 0.00 | 0.00 | 0.00 | 59,065,373.00 |
| 35,619,894.00 | 227,650.00 | -227,650.00 | 0.00 | 0.00 | 825,521.00 | 0.00 | 0.00 | 0.00 | 36,445,415.00 |
| 7,125,485.00 | 0.00 | 0.00 | 31,738.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,157,223.00 |
| 96,273,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,273,360.00 |

1. EDUCACIÓN ESCOLAR DE PREPRIMARIA
2. EDUCACIÓN ESCOLAR DE PRIMARIA
3. EDUCACIÓN ESCOLAR BÁSICA
4. EDUCACIÓN ESCOLAR DIVERSIFICADA
5. EDUCACIÓN EXTRAESCOLAR

20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

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#### EJERCICIO: 2021

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 17,729,127.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,729,127.00 |

#### Total

**11130008-309-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE QUETZALTENANGO**

**918,248,615.00** **1,115,240.00**

**-1,115,240.00**

**101,932.00**

**0.00**

**8,953,417.00**

**0.00**

**0.00** **0.00** **927,303,964.00**

#### 11130008-310-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SUCHITEPÉQUEZ

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 12,285,232.00 | 0.00 | 0.00 | 0.00 | -1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,285,232.00 |
| 6,126,426.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,126,426.00 |

03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 6,007,237.00 | 1,500.00 | -1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,007,237.00 |

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 71,262,862.00 | 40,003.00 | -40,003.00 | 76,631.00 | 0.00 | 3,924,133.00 | 0.00 | 0.00 | 0.00 | 75,263,626.00 |
| 382,142,755.00 | 56,197.00 | -56,197.00 | 172,971.00 | 0.00 | 7,416,612.00 | 0.00 | 0.00 | 0.00 | 389,732,338.00 |
| 37,617,561.00 | 286,501.00 | -286,501.00 | 0.00 | 0.00 | 1,238,280.00 | 0.00 | 0.00 | 0.00 | 38,855,841.00 |
| 23,420,279.00 | 35,700.00 | -35,700.00 | 1,850.00 | 0.00 | 206,381.00 | 0.00 | 0.00 | 0.00 | 23,628,510.00 |
| 1,977,736.00 | 0.00 | 0.00 | 44,002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,021,738.00 |
| 77,104,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,104,440.00 |
| 7,805,552.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,805,552.00 |

1. EDUCACIÓN ESCOLAR DE PREPRIMARIA
2. EDUCACIÓN ESCOLAR DE PRIMARIA
3. EDUCACIÓN ESCOLAR BÁSICA
4. EDUCACIÓN ESCOLAR DIVERSIFICADA
5. EDUCACIÓN EXTRAESCOLAR

20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130008-310-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SUCHITEPÉQUEZ**

**625,750,080.00** **419,901.00**

**-419,901.00**

**295,454.00**

**-1,000,000.00**

**12,785,406.00**

**0.00**

**0.00** **0.00** **637,830,940.00**

#### 11130008-311-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE RETALHULEU

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 10,140,354.00 | 0.00 | 0.00 | 175,688.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,316,042.00 |
| 4,957,207.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,957,207.00 |

03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5,276,445.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,278,445.00 |

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 58,802,193.00 | 0.00 | 0.00 | 0.00 | 0.00 | 549,379.00 | 0.00 | 0.00 | 0.00 | 59,351,572.00 |
| 305,551,998.00 | 0.00 | 0.00 | 5,260.00 | 0.00 | 3,610,203.00 | 0.00 | 0.00 | 0.00 | 309,167,461.00 |

1. EDUCACIÓN ESCOLAR DE PREPRIMARIA
2. EDUCACIÓN ESCOLAR DE PRIMARIA

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

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#### EJERCICIO: 2021

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 13-EDUCACIÓN ESCOLAR BÁSICA 33,519,565.00 | 0.00 | 0.00 | 0.00 | -491,725.00 | 866,796.00 | 0.00 | 0.00 | 0.00 | 33,894,636.00 |
| 14-EDUCACIÓN ESCOLAR DIVERSIFICADA 13,746,102.00 | 0.00 | 0.00 | 0.00 | 0.00 | 990,624.00 | 0.00 | 0.00 | 0.00 | 14,736,726.00 |
| 15-EDUCACIÓN EXTRAESCOLAR 1,357,198.00 | 0.00 | 0.00 | 13,456.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,370,654.00 |
| 20-APOYO PARA EL CONSUMO 49,461,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,461,480.00 |
| ADECUADO DE ALIMENTOS  99-PARTIDAS NO ASIGNABLES A 8,042,404.00  PROGRAMAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,042,404.00 |
| **Total 11130008-311-DIRECCIÓN** **490,854,946.00** | **2,000.00** | **0.00** | **194,404.00** | **-491,725.00** | **6,017,002.00** | **0.00** | **0.00** | **0.00** | **496,576,627.00** |

**DEPARTAMENTAL DE EDUCACIÓN DE RETALHULEU**

**11130008-312-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SAN MARCOS**

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 19,687,175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,687,175.00 |
| 4,433,304.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,433,304.00 |

03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 14,850,551.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,875,551.00 |

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 155,632,834.00 | 75,160.00 | -75,160.00 | 2,500.00 | 0.00 | 3,492,479.00 | 0.00 | 0.00 | 0.00 | 159,127,813.00 |
| 784,074,262.00 | 71,120.00 | -71,120.00 | 32,246.00 | 0.00 | 7,806,204.00 | 0.00 | 0.00 | 0.00 | 791,912,712.00 |
| 85,407,167.00 | 133,000.00 | -133,000.00 | 0.00 | 0.00 | 2,228,904.00 | 0.00 | 0.00 | 0.00 | 87,636,071.00 |
| 23,567,777.00 | 99,500.00 | -99,500.00 | 0.00 | 0.00 | 990,624.00 | 0.00 | 0.00 | 0.00 | 24,558,401.00 |
| 2,840,328.00 | 0.00 | 0.00 | 59,953.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,900,281.00 |
| 139,486,320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 139,486,320.00 |
| 27,139,507.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,139,507.00 |

1. EDUCACIÓN ESCOLAR DE PREPRIMARIA
2. EDUCACIÓN ESCOLAR DE PRIMARIA
3. EDUCACIÓN ESCOLAR BÁSICA
4. EDUCACIÓN ESCOLAR DIVERSIFICADA
5. EDUCACIÓN EXTRAESCOLAR

20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130008-312-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SAN MARCOS**

**1,257,119,225.00** **403,780.00**

**-378,780.00**

**94,699.00**

**0.00**

**14,518,211.00**

**0.00**

**0.00** **0.00** **1,271,757,135.00**

#### 11130008-313-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE HUEHUETENANG

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 17,342,443.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,342,443.00 |
| 3,818,012.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,818,012.00 |

03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

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#### EJERCICIO: 2021

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 8,816,749.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,816,749.00 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 116,493,869.00 | 525,621.00 | -525,621.00 | 666.00 | 0.00 | 1,922,825.00 | 0.00 | 0.00 | 0.00 | 118,417,360.00 |
| 794,064,119.00 | 2,614,101.00 | -2,614,101.00 | 47,146.00 | 0.00 | 7,848,267.00 | 0.00 | 0.00 | 0.00 | 801,959,532.00 |
| 81,240,010.00 | 430,650.00 | -430,650.00 | 2,706.00 | 0.00 | 3,219,528.00 | 0.00 | 0.00 | 0.00 | 84,462,244.00 |
| 11,106,914.00 | 137,500.00 | -137,500.00 | 0.00 | 0.00 | 1,981,248.00 | 0.00 | 0.00 | 0.00 | 13,088,162.00 |
| 6,132,218.00 | 0.00 | 0.00 | 28,361.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,160,579.00 |
| 155,974,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155,974,680.00 |
| 6,423,667.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,423,667.00 |

1. EDUCACIÓN ESCOLAR DE PREPRIMARIA
2. EDUCACIÓN ESCOLAR DE PRIMARIA
3. EDUCACIÓN ESCOLAR BÁSICA
4. EDUCACIÓN ESCOLAR DIVERSIFICADA
5. EDUCACIÓN EXTRAESCOLAR

20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130008-313-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE HUEHUETENANGO**

**1,201,412,681.00** **3,707,872.00**

**-3,707,872.00**

**78,879.00**

**0.00**

**14,971,868.00**

**0.00**

**0.00** **0.00** **1,216,463,428.00**

#### 11130008-314-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE EL QUICHÉ

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 19,262,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,262,275.00 |
| 2,493,613.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,493,613.00 |

03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 8,501,233.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,505,233.00 |

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 96,908,267.00 | 880.00 | -880.00 | 22,709.00 | 0.00 | 3,767,168.00 | 0.00 | 0.00 | 0.00 | 100,698,144.00 |
| 739,524,710.00 | 1,100.00 | -1,100.00 | 32,742.00 | 0.00 | 11,900,258.00 | 0.00 | 0.00 | 0.00 | 751,457,710.00 |
| 34,419,413.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,444,661.00 | 0.00 | 0.00 | 0.00 | 35,864,074.00 |
| 12,868,071.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,311,457.00 | 0.00 | 0.00 | 0.00 | 15,179,528.00 |
| 5,063,948.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,063,948.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 137,707,380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 137,707,380.00 |
| 14,448,199.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,448,199.00 |

1. EDUCACIÓN ESCOLAR DE PREPRIMARIA
2. EDUCACIÓN ESCOLAR DE PRIMARIA
3. EDUCACIÓN ESCOLAR BÁSICA
4. EDUCACIÓN ESCOLAR DIVERSIFICADA
5. EDUCACIÓN EXTRAESCOLAR

18-EDUCACIÓN INICIAL

20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

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#### EJERCICIO: 2021

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

**Total**

**11130008-314-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE EL QUICHÉ**

**1,071,197,109.00** **5,980.00**

**-1,980.00**

**55,451.00**

**0.00**

**19,423,544.00**

**0.00**

**0.00** **0.00** **1,090,680,104.00**

#### 11130008-315-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE BAJA VERAPAZ

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 10,777,231.00 | 0.00 | 0.00 | 0.00 | -1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,777,231.00 |
| 2,038,202.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,038,202.00 |

03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4,647,572.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,647,572.00 |

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 53,046,490.00 | 0.00 | 0.00 | 0.00 | 0.00 | 745,585.00 | 0.00 | 0.00 | 0.00 | 53,792,075.00 |
| 266,618,143.00 | 0.00 | 0.00 | 21,777.00 | 0.00 | 1,805,101.00 | 0.00 | 0.00 | 0.00 | 268,445,021.00 |
| 28,824,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,824,625.00 |
| 9,370,976.00 | 0.00 | 0.00 | 0.00 | 0.00 | 536,587.00 | 0.00 | 0.00 | 0.00 | 9,907,563.00 |
| 788,404.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 788,404.00 |
| 44,431,380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,431,380.00 |
| 2,180,735.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,180,735.00 |

1. EDUCACIÓN ESCOLAR DE PREPRIMARIA
2. EDUCACIÓN ESCOLAR DE PRIMARIA
3. EDUCACIÓN ESCOLAR BÁSICA
4. EDUCACIÓN ESCOLAR DIVERSIFICADA
5. EDUCACIÓN EXTRAESCOLAR

20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130008-315-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE BAJA VERAPAZ**

**422,723,758.00** **0.00**

**0.00**

**21,777.00**

**-1,000,000.00**

**3,087,273.00**

**0.00**

**0.00** **0.00** **424,832,808.00**

#### 11130008-316-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ALTA VERAPAZ

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 19,502,489.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,502,489.00 |
| 2,019,834.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,019,834.00 |

03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 10,128,885.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,128,885.00 |

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 112,257,797.00 | 108,620.00 | -39,000.00 | 15,395.00 | 0.00 | 745,585.00 | 0.00 | 0.00 | 0.00 | 113,088,397.00 |
| 780,461,065.00 | 153,090.00 | -78,090.00 | 49,665.00 | 0.00 | 2,786,135.00 | 0.00 | 0.00 | 0.00 | 783,371,865.00 |
| 49,616,364.00 | 13,450.00 | -13,450.00 | 4,332,266.00 | 0.00 | 2,724,216.00 | 0.00 | 0.00 | 0.00 | 56,672,846.00 |
| 10,610,497.00 | 6,120.00 | -6,120.00 | 0.00 | 0.00 | 1,568,489.00 | 0.00 | 0.00 | 0.00 | 12,178,986.00 |

1. EDUCACIÓN ESCOLAR DE PREPRIMARIA
2. EDUCACIÓN ESCOLAR DE PRIMARIA
3. EDUCACIÓN ESCOLAR BÁSICA
4. EDUCACIÓN ESCOLAR DIVERSIFICADA

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

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#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 15-EDUCACIÓN EXTRAESCOLAR 3,245,942.00 | 0.00 | 0.00 | 108,924.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,354,866.00 |
| 18-EDUCACIÓN INICIAL 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20-APOYO PARA EL CONSUMO 171,853,740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171,853,740.00 |
| ADECUADO DE ALIMENTOS  99-PARTIDAS NO ASIGNABLES A 47,335,413.00  PROGRAMAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,335,413.00 |
| **Total 11130008-316-DIRECCIÓN** **1,207,032,026.00** | **281,280.00** | **-136,660.00** | **4,506,250.00** | **0.00** | **7,824,425.00** | **0.00** | **0.00** | **0.00** | **1,219,507,321.00** |

**DEPARTAMENTAL DE EDUCACIÓN DE ALTA VERAPAZ**

**11130008-317-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE PETÉN**

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 12,829,339.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,829,339.00 |
| 2,513,502.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,513,502.00 |

03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 7,536,408.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,561,408.00 |

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 93,371,133.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,082,407.00 | 0.00 | 0.00 | 0.00 | 99,453,540.00 |
| 484,482,912.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 484,482,912.00 |
| 37,917,770.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,917,770.00 |
| 16,231,334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,231,334.00 |
| 7,338,712.00 | 0.00 | 0.00 | 28,418.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,367,130.00 |
| 86,756,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,756,400.00 |
| 3,494,311.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,494,311.00 |

1. EDUCACIÓN ESCOLAR DE PREPRIMARIA
2. EDUCACIÓN ESCOLAR DE PRIMARIA
3. EDUCACIÓN ESCOLAR BÁSICA
4. EDUCACIÓN ESCOLAR DIVERSIFICADA
5. EDUCACIÓN EXTRAESCOLAR

20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130008-317-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE PETÉN**

**752,471,821.00** **25,000.00**

**0.00**

**28,418.00**

**0.00**

**6,082,407.00**

**0.00**

**0.00** **0.00** **758,607,646.00**

#### 11130008-318-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE IZABAL

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 11,038,574.00 | 3,422.00 | -3,422.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,038,574.00 |
| 3,856,321.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,856,321.00 |

03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)

# Sistema de Contabilidad Integrada Gubernamental

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**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

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#### EJERCICIO: 2021

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 6,783,910.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,783,910.00 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 51,318,595.00 | 55,494.00 | -594.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,373,495.00 |
| 329,186,387.00 | 52,427.00 | -7,892.00 | 24,965.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 329,255,887.00 |
| 37,206,171.00 | 95,351.00 | -61,601.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,239,921.00 |
| 10,485,835.00 | 44,218.00 | -44,218.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,485,835.00 |
| 3,376,865.00 | 0.00 | 0.00 | 28,711.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,405,576.00 |
| 57,327,143.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,327,143.00 |
| 5,338,964.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,338,964.00 |

1. EDUCACIÓN ESCOLAR DE PREPRIMARIA
2. EDUCACIÓN ESCOLAR DE PRIMARIA
3. EDUCACIÓN ESCOLAR BÁSICA
4. EDUCACIÓN ESCOLAR DIVERSIFICADA
5. EDUCACIÓN EXTRAESCOLAR

20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130008-318-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE IZABAL**

**515,918,765.00** **250,912.00**

**-117,727.00**

**53,676.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **516,105,626.00**

#### 11130008-319-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ZACAPA

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 10,865,610.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,865,610.00 |
| 4,305,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,305,960.00 |

03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4,366,583.00 | 0.00 | 0.00 | 9,577.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,376,160.00 |

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 40,716,053.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,716,053.00 |
| 210,520,631.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210,520,631.00 |
| 29,564,514.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,564,514.00 |
| 9,047,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,047,440.00 |
| 3,096,510.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,096,510.00 |
| 36,847,260.00 | 3,238,824.00 | -3,238,824.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,847,260.00 |
| 3,665,166.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,665,166.00 |

1. EDUCACIÓN ESCOLAR DE PREPRIMARIA
2. EDUCACIÓN ESCOLAR DE PRIMARIA
3. EDUCACIÓN ESCOLAR BÁSICA
4. EDUCACIÓN ESCOLAR DIVERSIFICADA
5. EDUCACIÓN EXTRAESCOLAR

20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130008-319-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ZACAPA**

**352,995,727.00** **3,238,824.00**

**-3,238,824.00**

**9,577.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **353,005,304.00**

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

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#### EJERCICIO: 2021

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

**11130008-320-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE CHIQUIMULA**

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 13,840,622.00 | 0.00 | -20,756.00 | 0.00 | -1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,819,866.00 |
| 4,105,191.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,105,191.00 |

03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 7,374,568.00 | 10,000.00 | 0.00 | 11,922.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,396,490.00 |

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 63,062,825.00 | 6,433.00 | -76,053.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,993,205.00 |
| 328,996,895.00 | 25,001.00 | -25,001.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 328,996,895.00 |
| 34,966,002.00 | 443,740.00 | -443,740.00 | 693,706.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,659,708.00 |
| 13,311,287.00 | 64,170.00 | -64,170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,311,287.00 |
| 5,352,959.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,352,959.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 60,061,490.00 | 18,540.00 | -18,540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,061,490.00 |
| 1,823,182.00 | 21,177.00 | -21,177.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,823,182.00 |

1. EDUCACIÓN ESCOLAR DE PREPRIMARIA
2. EDUCACIÓN ESCOLAR DE PRIMARIA
3. EDUCACIÓN ESCOLAR BÁSICA
4. EDUCACIÓN ESCOLAR DIVERSIFICADA
5. EDUCACIÓN EXTRAESCOLAR

18-EDUCACIÓN INICIAL

20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130008-320-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE CHIQUIMULA**

**532,895,021.00** **589,061.00**

**-669,437.00**

**705,628.00**

**-1,000,000.00**

**0.00**

**0.00**

**0.00** **0.00** **532,520,273.00**

#### 11130008-321-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE JALAPA

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 10,443,424.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,443,424.00 |
| 1,711,998.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,711,998.00 |

03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4,982,625.00 | 35,500.00 | -35,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,982,625.00 |

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 46,750,902.00 | 14,440.00 | -69,340.00 | 776.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,696,778.00 |
| 267,159,555.00 | 15,556.00 | -15,556.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267,159,555.00 |
| 25,676,043.00 | 132,365.00 | -101,315.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,707,093.00 |
| 15,841,550.00 | 62,600.00 | -62,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,841,550.00 |
| 4,289,684.00 | 11,800.00 | -11,800.00 | 21,125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,310,809.00 |

1. EDUCACIÓN ESCOLAR DE PREPRIMARIA
2. EDUCACIÓN ESCOLAR DE PRIMARIA
3. EDUCACIÓN ESCOLAR BÁSICA
4. EDUCACIÓN ESCOLAR DIVERSIFICADA
5. EDUCACIÓN EXTRAESCOLAR

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

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#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 50,650,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,650,920.00 |
| 2,960,876.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,960,876.00 |

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130008-321-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE JALAPA**

**430,467,577.00** **272,261.00**

**-296,111.00**

**21,901.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **430,465,628.00**

#### 11130008-322-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE JUTIAPA

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 12,771,024.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,771,024.00 |
| 3,019,948.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,019,948.00 |

03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 7,357,047.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,367,047.00 |

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 69,770,932.00 | 46,038.00 | -46,038.00 | 263.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,771,195.00 |
| 315,143,263.00 | 15,615.00 | -15,615.00 | 10,219.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 315,153,482.00 |
| 37,478,116.00 | 70,110.00 | -70,110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,478,116.00 |
| 9,570,544.00 | 5,650.00 | -5,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,570,544.00 |
| 4,260,010.00 | 0.00 | 0.00 | 23,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,283,635.00 |
| 63,831,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,831,150.00 |
| 4,887,219.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,887,219.00 |

1. EDUCACIÓN ESCOLAR DE PREPRIMARIA
2. EDUCACIÓN ESCOLAR DE PRIMARIA
3. EDUCACIÓN ESCOLAR BÁSICA
4. EDUCACIÓN ESCOLAR DIVERSIFICADA
5. EDUCACIÓN EXTRAESCOLAR

20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130008-322-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE JUTIAPA**

**528,089,253.00** **147,413.00**

**-137,413.00**

**34,107.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **528,133,360.00**

#### 11130008-323-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA NORTE

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 17,193,691.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,193,691.00 |
| 3,754,196.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,754,196.00 |

03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 9,332,512.00 | 0.00 | -40.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,332,472.00 |

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

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#### EJERCICIO: 2021

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

1. EDUCACIÓN ESCOLAR DE PREPRIMARIA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 63,274,284.00 | 15,040.00 | -15,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,274,284.00 |
| 301,764,151.00 | 760.00 | -760.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301,767,051.00 |
| 104,216,152.00 | 16,900.00 | -16,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,216,152.00 |
| 44,193,241.00 | 9,800.00 | -9,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,193,241.00 |
| 1,438,942.00 | 0.00 | 0.00 | 20,847.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,459,789.00 |
| 66,996,340.00 | 2,974,792.00 | -2,974,792.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,996,340.00 |
| 72,760,084.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,760,084.00 |

1. EDUCACIÓN ESCOLAR DE PRIMARIA
2. EDUCACIÓN ESCOLAR BÁSICA
3. EDUCACIÓN ESCOLAR DIVERSIFICADA
4. EDUCACIÓN EXTRAESCOLAR

20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130008-323-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA NORTE**

**684,923,593.00** **3,017,292.00**

**-3,017,332.00**

**23,747.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **684,947,300.00**

#### 11130008-324-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA SUR

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 14,053,770.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,053,770.00 |
| 4,675,562.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,675,562.00 |

03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 6,907,217.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,907,217.00 |

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 11-EDUCACIÓN ESCOLAR DE 58,330,476.00 | 4,635.00 | -4,635.00 | 1,665.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,332,141.00 |
| PREPRIMARIA  12-EDUCACIÓN ESCOLAR DE PRIMARIA 270,355,392.00 | 27,490.00 | -27,490.00 | 7,410.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 270,362,802.00 |
| 13-EDUCACIÓN ESCOLAR BÁSICA 52,322,633.00 | 53,100.00 | -270,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,104,883.00 |
| 14-EDUCACIÓN ESCOLAR DIVERSIFICADA 16,993,732.00 | 0.00 | 0.00 | 130.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,993,862.00 |
| 15-EDUCACIÓN EXTRAESCOLAR 992,456.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 992,456.00 |
| 20-APOYO PARA EL CONSUMO 66,792,597.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,792,597.00 |
| ADECUADO DE ALIMENTOS  99-PARTIDAS NO ASIGNABLES A 6,333,517.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,333,517.00 |
| PROGRAMAS |  |  |  |  |  |  |  |  |  |
| **Total 11130008-324-DIRECCIÓN** **497,757,352.00** | **85,225.00** | **-302,975.00** | **9,205.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **497,548,807.00** |

#### DEPARTAMENTAL DE EDUCACIÓN GUATEMALA SUR

**11130008-325-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA ORIEN**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ACTIVIDADES CENTRALES | 13,690,930.00 | 0.00 | 0.00 | 316,037.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,006,967.00 |

**Sistema de Contabilidad Integrada Gubernamental**

**PAGINA :**

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2,935,008.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,935,008.00 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5,896,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,896,480.00 |

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32,099,051.00 | 50,200.00 | -50,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,099,051.00 |
| 180,058,952.00 | 144,360.00 | -144,360.00 | 28,414.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,087,366.00 |
| 31,507,899.00 | 17,300.00 | -47,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,478,199.00 |
| 40,973,935.00 | 3,550.00 | -3,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,973,935.00 |
| 915,752.00 | 0.00 | 0.00 | 23,195.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 938,947.00 |
| 44,727,198.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,727,198.00 |
| 7,294,501.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,294,501.00 |

1. EDUCACIÓN ESCOLAR DE PREPRIMARIA
2. EDUCACIÓN ESCOLAR DE PRIMARIA
3. EDUCACIÓN ESCOLAR BÁSICA
4. EDUCACIÓN ESCOLAR DIVERSIFICADA
5. EDUCACIÓN EXTRAESCOLAR

20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130008-325-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA ORIENTE**

**360,099,706.00** **215,410.00**

**-245,110.00**

**367,646.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **360,437,652.00**

#### 11130008-326-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA OCCID

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 14,260,956.00 | 0.00 | -161,744.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,099,212.00 |
| 4,945,704.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,945,704.00 |

03-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 7,910,828.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,914,828.00 |

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 54,674,624.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,674,624.00 |
| 322,814,175.00 | 67,800.00 | -5,300.00 | 13,851.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 322,890,526.00 |
| 61,821,613.00 | 0.00 | 0.00 | 1,032.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,822,645.00 |
| 23,762,383.00 | 0.00 | 0.00 | 1,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,763,933.00 |
| 1,283,680.00 | 0.00 | 0.00 | 21,089.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,304,769.00 |
| 75,685,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,685,500.00 |
| 17,987,051.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,987,051.00 |

1. EDUCACIÓN ESCOLAR DE PREPRIMARIA
2. EDUCACIÓN ESCOLAR DE PRIMARIA
3. EDUCACIÓN ESCOLAR BÁSICA
4. EDUCACIÓN ESCOLAR DIVERSIFICADA
5. EDUCACIÓN EXTRAESCOLAR

20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

# Sistema de Contabilidad Integrada Gubernamental

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| --- | --- | --- | --- |
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| **FECHA** **:** | **5/07/2021** | | |
| **HORA** **:** | **12:17.40** | | |
| **REPORTE:** | **R00815925.rpt** | | |

## Información de Oficio

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

### Expresado en Quetzales

**Del 01/06/2021** **al 30/06/2021**

#### EJERCICIO: 2021

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

**Total**

**11130008-326-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA OCCIDENTE**

**585,146,514.00** **71,800.00**

**-167,044.00**

**37,522.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **585,088,792.00**

#### 11130008-330-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN QUICHÉ NORTE

01-ACTIVIDADES CENTRALES

05-ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

1. EDUCACIÓN ESCOLAR DE PREPRIMARIA
2. EDUCACIÓN ESCOLAR DE PRIMARIA
3. EDUCACIÓN ESCOLAR BÁSICA
4. EDUCACIÓN ESCOLAR DIVERSIFICADA
5. EDUCACIÓN EXTRAESCOLAR

20-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

0.00 0.00

0.00 16,000.00

0.00

0.00

2,292.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 2,292.00

0.00 0.00 16,000.00

#### Total

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 0.00 | 36,720.00 | -36,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 120.00 | -120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 5,032.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,032.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**11130008-330-DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN QUICHÉ NORTE**

**0.00** **52,840.00**

**-36,840.00**

**7,324.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **23,324.00**

#### 11130009-000-MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL

01-ADMINISTRACIÓN INSTITUCIONAL

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 365,269,639.00 | 7,717.50 | -7,717.50 | 13,119,078.00 | -13,199,062.00 | 0.00 | 0.00 | 0.00 | 0.00 | 365,189,655.00 |
| 106,060,000.00 | 0.00 | 0.00 | 0.00 | -59,172,348.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,887,652.00 |
| 249,763,833.00 | 105,574.00 | -105,574.00 | 3,343,204.00 | -5,362,649.00 | 0.00 | 0.00 | 0.00 | 0.00 | 247,744,388.00 |
| 1,094,892,617.00 | 3,011,238.55 | -3,011,238.55 | 48,543,084.00 | -50,074,271.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,093,361,430.00 |
| 4,429,808,619.00 | 7,327,642.82 | -7,327,642.82 | 143,710,709.00 | -167,499,777.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,406,019,551.00 |
| 1,040,698,448.00 | 13,946,971.20 | -13,946,971.20 | 52,816,630.00 | -14,716,059.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,078,799,019.00 |

09-INFRAESTRUCTURA EN SALUD

1. SERVICIO DE FORMACIÓN DEL RECURSO HUMANO
2. FOMENTO DE LA SALUD Y MEDICINA PREVENTIVA
3. RECUPERACIÓN DE LA SALUD
4. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 492,221,432.00 | 5,303,038.00 | -5,303,038.00 | 25,617,978.00 | -4,722,273.00 | 0.00 | 0.00 | 0.00 | 0.00 | 513,117,137.00 |
| 117,311,315.00 | 78,609.25 | -78,609.25 | 0.00 | -1,768,558.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,542,757.00 |
| 37,123,401.00 | 64,156.00 | -64,156.00 | 0.00 | -303,681.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,819,720.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA
3. PREVENCIÓN Y CONTROL DE LA TUBERCULOSIS

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

**38** **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

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|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 18-PREVENCIÓN Y CONTROL DE LAS 199,087,118.00 | 340,256.00 | -340,256.00 | 7,726,151.00 | -5,156,411.00 | 0.00 | 0.00 | 0.00 | 0.00 | 201,656,858.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 1,170,000,000.00 | 20,859,734.00 | -20,859,734.00 | 32,493,607.00 | -6,664,322.00 | 0.00 | -701,000,000.00 | 0.00 | 0.00 | 494,829,285.00 |
| NATURALES Y CALAMIDADES PÚBLICAS  99-PARTIDAS NO ASIGNABLES A 520,920,578.00  PROGRAMAS | 0.00 | 0.00 | 1,268,970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 522,189,548.00 |
| **Total 11130009-000-MINISTERIO DE** **9,823,157,000.00** | **51,044,937.32** | **-51,044,937.32** | **328,639,411.00** | **-328,639,411.00** | **0.00** | **-701,000,000.00** | **0.00** | **0.00** | **9,122,157,000.00** |

**SALUD PÚBLICA Y ASISTENCIA SOCIAL**

**11130009-201-DEPARTAMENTO ADMINISTRATIVO**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ADMINISTRACIÓN INSTITUCIONAL 305,179,805.00 | 7,717.50 | -7,717.50 | 11,896,931.00 | -13,199,062.00 | 0.00 | 0.00 | 0.00 | 0.00 | 303,877,674.00 |
| 09-INFRAESTRUCTURA EN SALUD 20,732,212.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,732,212.00 |
| 12-FOMENTO DE LA SALUD Y MEDICINA 28,475,221.00 | 170,000.00 | 0.00 | 4,002,046.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,647,267.00 |
| PREVENTIVA  13-RECUPERACIÓN DE LA SALUD 773,417,570.00 | 200,200.00 | 0.00 | 1,427,442.00 | -57,901,887.00 | 0.00 | 0.00 | 0.00 | 0.00 | 717,143,325.00 |
| 14-PREVENCIÓN DE LA MORTALIDAD DE 478,865,424.00 | 5,932,673.00 | -10,121,973.00 | 49,879,575.00 | -12,017,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 512,537,721.00 |
| LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA  15-PREVENCIÓN DE LA MORTALIDAD 74,082,000.00 | 43,100.00 | -3,416,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,709,010.00 |
| MATERNA Y NEONATAL  16-PREVENCIÓN Y CONTROL DE ITS, 67,233,903.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,233,903.00 |
| VIH/SIDA  17-PREVENCIÓN Y CONTROL DE LA 22,196,109.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,196,109.00 |
| TUBERCULOSIS  18-PREVENCIÓN Y CONTROL DE LAS 54,222,260.00 | 0.00 | 0.00 | 662,754.00 | -1,771,844.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,113,170.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 67,068,186.00 | 10,143,064.00 | -9,887,564.00 | 1,771,844.00 | -6,664,322.00 | 0.00 | -221,346,439.00 | 0.00 | 0.00 | -158,915,231.00 |
| NATURALES Y CALAMIDADES PÚBLICAS  99-PARTIDAS NO ASIGNABLES A 520,920,578.00  PROGRAMAS | 0.00 | 0.00 | 1,268,970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 522,189,548.00 |
| **Total 11130009-201-DEPARTAMENTO** **2,412,393,268.00** | **16,496,754.50** | **-23,433,344.50** | **70,909,562.00** | **-91,555,093.00** | **0.00** | **-221,346,439.00** | **0.00** | **0.00** | **2,163,464,708.00** |
| **ADMINISTRATIVO**  **11130009-202-DIRECCIÓN DE ÁREA DE SALUD GUATEMALA NOR ORIENTE** | | | | | | | | | |

09-INFRAESTRUCTURA EN SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54,061,955.00 | 0.00 | -170,000.00 | 3,859,337.00 | -4,154,919.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,596,373.00 |
| 1,534,935.00 | 0.00 | -200,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,334,735.00 |

1. FOMENTO DE LA SALUD Y MEDICINA PREVENTIVA
2. RECUPERACIÓN DE LA SALUD

# Sistema de Contabilidad Integrada Gubernamental

|  |  |  |  |
| --- | --- | --- | --- |
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| **FECHA** **:** | **5/07/2021** | | |
| **HORA** **:** | **12:17.40** | | |
| **REPORTE:** | **R00815925.rpt** | | |

## Información de Oficio

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

### Expresado en Quetzales

**Del 01/06/2021** **al 30/06/2021**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 14-PREVENCIÓN DE LA MORTALIDAD DE 13,237,977.00 | 370,200.00 | 0.00 | 27,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,635,777.00 |
| LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA  15-PREVENCIÓN DE LA MORTALIDAD 1,933,925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,933,925.00 |
| MATERNA Y NEONATAL  16-PREVENCIÓN Y CONTROL DE ITS, 65,553.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,553.00 |
| VIH/SIDA  17-PREVENCIÓN Y CONTROL DE LA 10,954.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,954.00 |
| TUBERCULOSIS  18-PREVENCIÓN Y CONTROL DE LAS 4,343,949.00 | 48,040.00 | -48,040.00 | 503,982.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,847,931.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 9,462,129.00  NATURALES Y CALAMIDADES PÚBLICAS | 200,000.00 | -200,000.00 | 0.00 | 0.00 | 0.00 | -4,288,036.00 | 0.00 | 0.00 | 5,174,093.00 |
| **Total 11130009-202-DIRECCIÓN DE ÁREA** **84,651,377.00** | **618,240.00** | **-618,240.00** | **4,390,919.00** | **-4,154,919.00** | **0.00** | **-4,288,036.00** | **0.00** | **0.00** | **80,599,341.00** |
| **DE SALUD GUATEMALA NOR ORIENTE**  **11130009-203-DIRECCIÓN DE ÁREA DE SALUD GUATEMALA NOR OCCIDENTE** | | | | | | | | | |

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| 12-FOMENTO DE LA SALUD Y MEDICINA 61,283,506.00 | 94,484.20 | -94,484.20 | 6,065,041.00 | -2,982,728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,365,819.00 |
| PREVENTIVA  13-RECUPERACIÓN DE LA SALUD 9,459,408.00 | 191.27 | -191.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,459,408.00 |
| 14-PREVENCIÓN DE LA MORTALIDAD DE 6,723,139.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,723,139.00 |
| LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA  15-PREVENCIÓN DE LA MORTALIDAD 1,611,081.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,611,081.00 |
| MATERNA Y NEONATAL  16-PREVENCIÓN Y CONTROL DE ITS, 628,884.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 628,884.00 |
| VIH/SIDA  17-PREVENCIÓN Y CONTROL DE LA 287,458.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 287,458.00 |
| TUBERCULOSIS  18-PREVENCIÓN Y CONTROL DE LAS 4,034,325.00 | 602.00 | -602.00 | 392,220.00 | -471,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,955,325.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 3,704,161.00  NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,704,161.00 |
| **Total 11130009-203-DIRECCIÓN DE ÁREA** **87,731,962.00** | **95,277.47** | **-95,277.47** | **6,457,261.00** | **-3,453,948.00** | **0.00** | **0.00** | **0.00** | **0.00** | **90,735,275.00** |

**DE SALUD GUATEMALA NOR OCCIDENTE**

**11130009-204-DIRECCIÓN DE ÁREA DE SALUD GUATEMALA SUR**

**Sistema de Contabilidad Integrada Gubernamental**

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| **PAGINA :** | **40** | **DE** | **91** |
| **FECHA** **:** | **5/07/2021** | | |
| **HORA** **:** | **12:17.40** | | |
| **REPORTE:** | **R00815925.rpt** | | |

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**EJERCICIO:** **2021**

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

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Disminución

PRESUPUESTO

VIGENTE

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| 12-FOMENTO DE LA SALUD Y MEDICINA 19,929,170.00 | 309,986.85 | -309,986.85 | 415,713.00 | -1,722,924.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,621,959.00 |
| PREVENTIVA  13-RECUPERACIÓN DE LA SALUD 12,916,581.00 | 868.80 | -868.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,916,581.00 |
| 14-PREVENCIÓN DE LA MORTALIDAD DE 1,596,610.00 | 234.20 | -234.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,596,610.00 |
| LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA  15-PREVENCIÓN DE LA MORTALIDAD 2,181,563.00 | 70.00 | -70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,181,563.00 |
| MATERNA Y NEONATAL  16-PREVENCIÓN Y CONTROL DE ITS, 84,669.00 | 1.25 | -1.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,669.00 |
| VIH/SIDA  17-PREVENCIÓN Y CONTROL DE LA 19,728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,728.00 |
| TUBERCULOSIS  18-PREVENCIÓN Y CONTROL DE LAS 1,910,298.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,910,298.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 8,432,236.00  NATURALES Y CALAMIDADES PÚBLICAS | 1,075,000.00 | -1,075,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,432,236.00 |
| **Total 11130009-204-DIRECCIÓN DE ÁREA** **47,070,855.00** | **1,386,161.10** | **-1,386,161.10** | **415,713.00** | **-1,722,924.00** | **0.00** | **0.00** | **0.00** | **0.00** | **45,763,644.00** |
| **DE SALUD GUATEMALA SUR**  **11130009-205-DIRECCIÓN DE ÁREA DE SALUD DE EL PROGRESO** |  |  |  |  |  |  |  |  |  |

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| 12-FOMENTO DE LA SALUD Y MEDICINA 20,034,503.00 | 110,000.00 | -110,000.00 | 616,910.00 | -15,010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,636,403.00 |
| PREVENTIVA  13-RECUPERACIÓN DE LA SALUD 790,606.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 790,606.00 |
| 14-PREVENCIÓN DE LA MORTALIDAD DE 4,082,857.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,082,857.00 |
| LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA  15-PREVENCIÓN DE LA MORTALIDAD 446,785.00 | 0.00 | 0.00 | 0.00 | -69,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 377,785.00 |
| MATERNA Y NEONATAL  16-PREVENCIÓN Y CONTROL DE ITS, 84,588.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,588.00 |
| VIH/SIDA  17-PREVENCIÓN Y CONTROL DE LA 21,941.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,941.00 |
| TUBERCULOSIS  18-PREVENCIÓN Y CONTROL DE LAS 3,025,605.00 | 0.00 | 0.00 | 27,663.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,053,268.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 4,552,946.00  NATURALES Y CALAMIDADES PÚBLICAS | 252,000.00 | -252,000.00 | 0.00 | 0.00 | 0.00 | -2,798,631.00 | 0.00 | 0.00 | 1,754,315.00 |
| **Total 11130009-205-DIRECCIÓN DE ÁREA** **33,039,831.00** | **362,000.00** | **-362,000.00** | **644,573.00** | **-84,010.00** | **0.00** | **-2,798,631.00** | **0.00** | **0.00** | **30,801,763.00** |

**DE SALUD DE EL PROGRESO**

**11130009-206-DIRECCIÓN DE ÁREA DE SALUD DE SACATEPÉQUEZ**

**Sistema de Contabilidad Integrada Gubernamental**

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| **REPORTE:** | **R00815925.rpt** | | |

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**EJERCICIO:** **2021**

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| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
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| 12-FOMENTO DE LA SALUD Y MEDICINA 19,719,238.00 | 81,000.00 | -81,000.00 | 941,803.00 | -78,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,583,041.00 |
| PREVENTIVA  13-RECUPERACIÓN DE LA SALUD 4,986,624.00 | 311,030.00 | -797,730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,499,924.00 |
| 14-PREVENCIÓN DE LA MORTALIDAD DE 14,299,086.00 | 498,000.00 | -498,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,299,086.00 |
| LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA  15-PREVENCIÓN DE LA MORTALIDAD 800,328.00 | 32,300.00 | -32,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,328.00 |
| MATERNA Y NEONATAL  16-PREVENCIÓN Y CONTROL DE ITS, 333,939.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 333,939.00 |
| VIH/SIDA  17-PREVENCIÓN Y CONTROL DE LA 55,015.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,015.00 |
| TUBERCULOSIS  18-PREVENCIÓN Y CONTROL DE LAS 1,659,463.00 | 0.00 | 0.00 | 16,941.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,676,404.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 4,160,358.00  NATURALES Y CALAMIDADES PÚBLICAS | 486,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,647,058.00 |
| **Total 11130009-206-DIRECCIÓN DE ÁREA** **46,014,051.00** | **1,409,030.00** | **-1,409,030.00** | **958,744.00** | **-78,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **46,894,795.00** |
| **DE SALUD DE SACATEPÉQUEZ**  **11130009-207-DIRECCION DE ÁREA DE SALUD DE CHIMALTENANGO** |  |  |  |  |  |  |  |  |  |

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| 12-FOMENTO DE LA SALUD Y MEDICINA 32,626,711.00 | 29,245.00 | -29,245.00 | 1,110,646.00 | -871,751.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,865,606.00 |
| PREVENTIVA  13-RECUPERACIÓN DE LA SALUD 13,315,999.00 | 33,686.00 | -33,686.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,315,999.00 |
| 14-PREVENCIÓN DE LA MORTALIDAD DE 16,191,753.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,191,753.00 |
| LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA  15-PREVENCIÓN DE LA MORTALIDAD 15,982,034.00 | 180,000.00 | -180,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,982,034.00 |
| MATERNA Y NEONATAL  16-PREVENCIÓN Y CONTROL DE ITS, 192,959.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 192,959.00 |
| VIH/SIDA  17-PREVENCIÓN Y CONTROL DE LA 726,403.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 726,403.00 |
| TUBERCULOSIS  18-PREVENCIÓN Y CONTROL DE LAS 3,255,846.00 | 0.00 | 0.00 | 96,465.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,352,311.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 13,357,943.00  NATURALES Y CALAMIDADES PÚBLICAS | 484,000.00 | -484,000.00 | 0.00 | 0.00 | 0.00 | -8,715,866.00 | 0.00 | 0.00 | 4,642,077.00 |
| **Total 11130009-207-DIRECCION DE ÁREA** **95,649,648.00** | **726,931.00** | **-726,931.00** | **1,207,111.00** | **-871,751.00** | **0.00** | **-8,715,866.00** | **0.00** | **0.00** | **87,269,142.00** |

**DE SALUD DE CHIMALTENANGO**

**11130009-208-DIRECCIÓN DE ÁREA DE SALUD DE ESCUINTLA**

**Sistema de Contabilidad Integrada Gubernamental**

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| **REPORTE:** | **R00815925.rpt** | | |

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**EJERCICIO:** **2021**

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| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
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| 12-FOMENTO DE LA SALUD Y MEDICINA 41,263,081.00 | 0.00 | 0.00 | 1,010,594.00 | -1,063,570.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,210,105.00 |
| PREVENTIVA  13-RECUPERACIÓN DE LA SALUD 5,891,628.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,891,628.00 |
| 14-PREVENCIÓN DE LA MORTALIDAD DE 16,532,098.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,532,098.00 |
| LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA  15-PREVENCIÓN DE LA MORTALIDAD 8,076,069.00 | 270,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,346,069.00 |
| MATERNA Y NEONATAL  16-PREVENCIÓN Y CONTROL DE ITS, 317,934.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 317,934.00 |
| VIH/SIDA  17-PREVENCIÓN Y CONTROL DE LA 177,364.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177,364.00 |
| TUBERCULOSIS  18-PREVENCIÓN Y CONTROL DE LAS 6,329,395.00 | 0.00 | 0.00 | 510,630.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,840,025.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 12,268,634.00  NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -1,830,126.00 | 0.00 | 0.00 | 10,438,508.00 |
| **Total 11130009-208-DIRECCIÓN DE ÁREA** **90,856,203.00** | **270,000.00** | **0.00** | **1,521,224.00** | **-1,063,570.00** | **0.00** | **-1,830,126.00** | **0.00** | **0.00** | **89,753,731.00** |
| **DE SALUD DE ESCUINTLA**  **11130009-209-DIRECCIÓN DE ÁREA DE SALUD DE SANTA ROSA** |  |  |  |  |  |  |  |  |  |

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| 09-INFRAESTRUCTURA EN SALUD 7,500,000.00 | 0.00 | 0.00 | 0.00 | -2,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 12-FOMENTO DE LA SALUD Y MEDICINA 46,995,072.00 | 0.00 | 0.00 | 1,545,402.00 | -2,146,689.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,393,785.00 |
| PREVENTIVA  13-RECUPERACIÓN DE LA SALUD 6,698,381.00 | 0.00 | 0.00 | 2,197,650.00 | -64,995.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,831,036.00 |
| 14-PREVENCIÓN DE LA MORTALIDAD DE 18,617,101.00 | 36,120.00 | -36,120.00 | 2,904,455.00 | -88,357.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,433,199.00 |
| LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA  15-PREVENCIÓN DE LA MORTALIDAD 7,355,933.00 | 0.00 | 0.00 | 0.00 | -145,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,210,583.00 |
| MATERNA Y NEONATAL  16-PREVENCIÓN Y CONTROL DE ITS, 662,297.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 662,297.00 |
| VIH/SIDA  17-PREVENCIÓN Y CONTROL DE LA 413,866.00 | 12,600.00 | -12,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 413,866.00 |
| TUBERCULOSIS  18-PREVENCIÓN Y CONTROL DE LAS 9,676,725.00 | 17,160.00 | -17,160.00 | 926,654.00 | -262,916.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,340,463.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 15,202,723.00  NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,202,723.00 |
| **Total 11130009-209-DIRECCIÓN DE ÁREA** **113,122,098.00** | **65,880.00** | **-65,880.00** | **7,574,161.00** | **-5,208,307.00** | **0.00** | **0.00** | **0.00** | **0.00** | **115,487,952.00** |

**DE SALUD DE SANTA ROSA**

**Sistema de Contabilidad Integrada Gubernamental**

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**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

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MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

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PRESUPUESTO

VIGENTE

**11130009-210-DIRECCIÓN DE ÁREA DE SALUD DE SOLOLÁ**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 12-FOMENTO DE LA SALUD Y MEDICINA 38,402,267.00 | 0.00 | 0.00 | 610,356.00 | -6,722,309.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,290,314.00 |
| PREVENTIVA  13-RECUPERACIÓN DE LA SALUD 5,067,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,067,750.00 |
| 14-PREVENCIÓN DE LA MORTALIDAD DE 26,515,375.00 | 0.00 | 0.00 | 0.00 | -235,437.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,279,938.00 |
| LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA  15-PREVENCIÓN DE LA MORTALIDAD 16,158,005.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,158,005.00 |
| MATERNA Y NEONATAL  16-PREVENCIÓN Y CONTROL DE ITS, 2,522,886.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,522,886.00 |
| VIH/SIDA  17-PREVENCIÓN Y CONTROL DE LA 949,886.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 949,886.00 |
| TUBERCULOSIS  18-PREVENCIÓN Y CONTROL DE LAS 420,741.00 | 0.00 | 0.00 | 9,173.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 429,914.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 9,454,487.00  NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,454,487.00 |
| **Total 11130009-210-DIRECCIÓN DE ÁREA** **99,491,397.00** | **0.00** | **0.00** | **619,529.00** | **-6,957,746.00** | **0.00** | **0.00** | **0.00** | **0.00** | **93,153,180.00** |
| **DE SALUD DE SOLOLÁ**  **11130009-211-DIRECCIÓN DE ÁREA DE SALUD DE TOTONICAPÁN** |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 12-FOMENTO DE LA SALUD Y MEDICINA 21,424,293.00 | 0.00 | 0.00 | 1,391,583.00 | -1,439,917.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,375,959.00 |
| PREVENTIVA  13-RECUPERACIÓN DE LA SALUD 2,611,287.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,611,287.00 |
| 14-PREVENCIÓN DE LA MORTALIDAD DE 45,304,588.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,304,588.00 |
| LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA  15-PREVENCIÓN DE LA MORTALIDAD 7,579,201.00 | 270,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,849,201.00 |
| MATERNA Y NEONATAL  16-PREVENCIÓN Y CONTROL DE ITS, 499,478.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 499,478.00 |
| VIH/SIDA  17-PREVENCIÓN Y CONTROL DE LA 51,219.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,219.00 |
| TUBERCULOSIS  18-PREVENCIÓN Y CONTROL DE LAS 347,322.00 | 0.00 | 0.00 | 14,212.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 361,534.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 7,837,371.00  NATURALES Y CALAMIDADES PÚBLICAS | 308,000.00 | -308,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,837,371.00 |
| **Total 11130009-211-DIRECCIÓN DE ÁREA** **85,654,759.00** | **578,000.00** | **-308,000.00** | **1,405,795.00** | **-1,439,917.00** | **0.00** | **0.00** | **0.00** | **0.00** | **85,890,637.00** |

**DE SALUD DE TOTONICAPÁN**

**Sistema de Contabilidad Integrada Gubernamental**

**PAGINA :**

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

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#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

**11130009-212-DIRECCIÓN DE ÁREA DE SALUD DE QUETZALTENANGO**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 11-SERVICIO DE FORMACIÓN DEL 1,966,084.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,966,084.00 |
| RECURSO HUMANO  12-FOMENTO DE LA SALUD Y MEDICINA 37,749,001.00 | 270,000.00 | -270,000.00 | 1,041,095.00 | -2,216,783.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,573,313.00 |
| PREVENTIVA  14-PREVENCIÓN DE LA MORTALIDAD DE 23,900,669.00 | 0.00 | 0.00 | 0.00 | -1,703,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,197,269.00 |
| LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA  15-PREVENCIÓN DE LA MORTALIDAD 21,652,064.00 | 270,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,922,064.00 |
| MATERNA Y NEONATAL  16-PREVENCIÓN Y CONTROL DE ITS, 625,516.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 625,516.00 |
| VIH/SIDA  17-PREVENCIÓN Y CONTROL DE LA 248,422.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 248,422.00 |
| TUBERCULOSIS  18-PREVENCIÓN Y CONTROL DE LAS 4,028,342.00 | 55,000.00 | -55,000.00 | 550,607.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,578,949.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 5,796,736.00  NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,796,736.00 |
| **Total 11130009-212-DIRECCIÓN DE** **95,966,834.00** | **595,000.00** | **-325,000.00** | **1,591,702.00** | **-3,920,183.00** | **0.00** | **0.00** | **0.00** | **0.00** | **93,908,353.00** |
| **ÁREA DE SALUD DE QUETZALTENANGO**  **11130009-213-DIRECCIÓN DE ÁREA DE SALUD DE SUCHITEPÉQUEZ** |  |  |  |  |  |  |  |  |  |

1. FOMENTO DE LA SALUD Y MEDICINA PREVENTIVA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 34,097,511.00 | 0.00 | 0.00 | 944,254.00 | -1,717,203.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,324,562.00 |
| 2,028,521.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,028,521.00 |
| 8,532,652.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,532,652.00 |
| 2,558,155.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,558,155.00 |
| 223,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 223,000.00 |
| 436,730.00 | 0.00 | 0.00 | 0.00 | -160,558.00 | 0.00 | 0.00 | 0.00 | 0.00 | 276,172.00 |
| 4,470,312.00 | 0.00 | 0.00 | 86,745.00 | -220,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,337,057.00 |
| 6,167,138.00 | 900,000.00 | -900,000.00 | 510,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,677,138.00 |

1. RECUPERACIÓN DE LA SALUD
2. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA
3. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
4. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA
5. PREVENCIÓN Y CONTROL DE LA TUBERCULOSIS
6. PREVENCIÓN Y CONTROL DE LAS ENFERMEDADES VECTORIALES Y ZOONÓTICAS

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

# Sistema de Contabilidad Integrada Gubernamental

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| **PAGINA :** | **45** | **DE** | **91** |
| **FECHA** **:** | **5/07/2021** | | |
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| **REPORTE:** | **R00815925.rpt** | | |

## Información de Oficio

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

### Expresado en Quetzales

**Del 01/06/2021** **al 30/06/2021**

#### EJERCICIO: 2021

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| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

**Total**

**11130009-213-DIRECCIÓN DE ÁREA DE SALUD DE SUCHITEPÉQUEZ**

**58,514,019.00** **900,000.00**

**-900,000.00**

**1,540,999.00**

**-2,097,761.00**

**0.00**

**0.00**

**0.00** **0.00** **57,957,257.00**

#### 11130009-214-DIRECCIÓN DE ÁREA DE SALUD DE RETALHULEU

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 12-FOMENTO DE LA SALUD Y MEDICINA 25,870,932.00 | 663,944.00 | -663,944.00 | 648,720.00 | -458,503.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,061,149.00 |
| PREVENTIVA  13-RECUPERACIÓN DE LA SALUD 24,210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,210.00 |
| 14-PREVENCIÓN DE LA MORTALIDAD DE 7,632,641.00 | 992,147.00 | -992,147.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,632,641.00 |
| LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA  15-PREVENCIÓN DE LA MORTALIDAD 1,561,925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,561,925.00 |
| MATERNA Y NEONATAL  16-PREVENCIÓN Y CONTROL DE ITS, 427,665.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 427,665.00 |
| VIH/SIDA  17-PREVENCIÓN Y CONTROL DE LA 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 |
| TUBERCULOSIS  18-PREVENCIÓN Y CONTROL DE LAS 4,776,619.00 | 0.00 | 0.00 | 61,447.00 | -343,569.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,494,497.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 5,173,562.00  NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -3,193,792.00 | 0.00 | 0.00 | 1,979,770.00 |
| **Total 11130009-214-DIRECCIÓN DE ÁREA** **45,587,554.00** | **1,656,091.00** | **-1,656,091.00** | **710,167.00** | **-802,072.00** | **0.00** | **-3,193,792.00** | **0.00** | **0.00** | **42,301,857.00** |
| **DE SALUD DE RETALHULEU**  **11130009-215-DIRECCIÓN DE ÁREA DE SALUD DE SAN MARCOS** |  |  |  |  |  |  |  |  |  |

09-INFRAESTRUCTURA EN SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 93,391,040.00 | 396,750.00 | -396,750.00 | 2,751,466.00 | -4,022,544.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,119,962.00 |
| 1,932,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,932,000.00 |
| 58,858,628.00 | 863,504.00 | -863,504.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,858,628.00 |
| 7,146,079.00 | 559,712.00 | -559,712.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,146,079.00 |
| 1,769,483.00 | 73,333.00 | -73,333.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,769,483.00 |
| 518,507.00 | 41,526.00 | -41,526.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 518,507.00 |
| 5,852,242.00 | 107,941.00 | -107,941.00 | 77,717.00 | -337,009.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,592,950.00 |

1. FOMENTO DE LA SALUD Y MEDICINA PREVENTIVA
2. RECUPERACIÓN DE LA SALUD
3. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA
4. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
5. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA
6. PREVENCIÓN Y CONTROL DE LA TUBERCULOSIS
7. PREVENCIÓN Y CONTROL DE LAS ENFERMEDADES VECTORIALES Y ZOONÓTICAS

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

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#### EJERCICIO: 2021

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| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 18,294,683.00 | 148,500.00 | -148,500.00 | 0.00 | 0.00 | 0.00 | -863,084.00 | 0.00 | 0.00 | 17,431,599.00 |

#### Total

**11130009-215-DIRECCIÓN DE ÁREA DE SALUD DE SAN MARCOS**

**188,762,662.00** **2,191,266.00**

**-2,191,266.00**

**2,829,183.00**

**-4,359,553.00**

**0.00**

**-863,084.00**

**0.00** **0.00** **186,369,208.00**

#### 11130009-216-DIRECCIÓN DE ÁREA DE SALUD DE HUEHUETENANGO

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 09-INFRAESTRUCTURA EN SALUD 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 12-FOMENTO DE LA SALUD Y MEDICINA 52,320,308.00 | 0.00 | 0.00 | 1,863,572.00 | -3,359,245.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,824,635.00 |
| PREVENTIVA  13-RECUPERACIÓN DE LA SALUD 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 |
| 14-PREVENCIÓN DE LA MORTALIDAD DE 76,977,215.00 | 0.00 | -380,900.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,601,315.00 |
| LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA  15-PREVENCIÓN DE LA MORTALIDAD 47,272,025.00 | 270,000.00 | -43,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,498,925.00 |
| MATERNA Y NEONATAL  16-PREVENCIÓN Y CONTROL DE ITS, 1,623,507.00 | 0.00 | 0.00 | 0.00 | -115,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,508,307.00 |
| VIH/SIDA  17-PREVENCIÓN Y CONTROL DE LA 884,096.00 | 0.00 | 0.00 | 0.00 | -116,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 768,096.00 |
| TUBERCULOSIS  18-PREVENCIÓN Y CONTROL DE LAS 7,825,353.00 | 0.00 | 0.00 | 560,675.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,386,028.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 18,735,902.00  NATURALES Y CALAMIDADES PÚBLICAS | 1,267,000.00 | -1,267,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,735,902.00 |
| **Total 11130009-216-DIRECCIÓN DE ÁREA** **206,274,406.00** | **1,537,000.00** | **-1,691,000.00** | **2,429,247.00** | **-3,590,445.00** | **0.00** | **0.00** | **0.00** | **0.00** | **204,959,208.00** |
| **DE SALUD DE HUEHUETENANGO**  **11130009-217-DIRECCIÓN DE ÁREA DE SALUD DE QUICHÉ** |  |  |  |  |  |  |  |  |  |

09-INFRAESTRUCTURA EN SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1,000,000.00 | 0.00 | 0.00 | 0.00 | -1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 60,250,440.00 | 401,500.00 | -401,500.00 | 4,337,969.00 | -2,517,631.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,070,778.00 |
| 8,138,835.00 | 460,500.00 | -460,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,138,835.00 |
| 33,605,688.00 | 397,248.00 | -397,248.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,605,688.00 |

1. FOMENTO DE LA SALUD Y MEDICINA PREVENTIVA
2. RECUPERACIÓN DE LA SALUD
3. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 20,226,424.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,226,424.00 |
| 337,382.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 337,382.00 |
| 78,793.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,793.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA
3. PREVENCIÓN Y CONTROL DE LA TUBERCULOSIS

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

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#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 18-PREVENCIÓN Y CONTROL DE LAS 3,625,715.00 | 41,513.00 | -41,513.00 | 56,667.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,682,382.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 16,602,056.00  NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,602,056.00 |
| **Total 11130009-217-DIRECCIÓN DE ÁREA** **143,865,333.00** | **1,300,761.00** | **-1,300,761.00** | **4,394,636.00** | **-3,517,631.00** | **0.00** | **0.00** | **0.00** | **0.00** | **144,742,338.00** |
| **DE SALUD DE QUICHÉ**  **11130009-218-DIRECCIÓN DE ÁREA DE SALUD DE IXCÁN** |  |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 09-INFRAESTRUCTURA EN SALUD 4,298,978.00 | 0.00 | 0.00 | 0.00 | -1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,298,978.00 |
| 12-FOMENTO DE LA SALUD Y MEDICINA 17,993,696.00 | 0.00 | 0.00 | 1,160,164.00 | -540,182.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,613,678.00 |
| PREVENTIVA  13-RECUPERACIÓN DE LA SALUD 9,522,559.00 | 0.00 | 0.00 | 131,419.00 | -131,419.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,522,559.00 |
| 14-PREVENCIÓN DE LA MORTALIDAD DE 10,567,324.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,567,324.00 |
| LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA  15-PREVENCIÓN DE LA MORTALIDAD 3,484,425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,484,425.00 |
| MATERNA Y NEONATAL  16-PREVENCIÓN Y CONTROL DE ITS, 194,938.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 194,938.00 |
| VIH/SIDA  17-PREVENCIÓN Y CONTROL DE LA 80,544.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,544.00 |
| TUBERCULOSIS  18-PREVENCIÓN Y CONTROL DE LAS 1,611,710.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,611,710.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 4,818,861.00  NATURALES Y CALAMIDADES PÚBLICAS | 882,260.00 | -737,760.00 | 1,968,572.00 | 0.00 | 0.00 | -2,166,430.00 | 0.00 | 0.00 | 4,765,503.00 |
| **Total 11130009-218-DIRECCIÓN DE ÁREA** **52,573,035.00** | **882,260.00** | **-737,760.00** | **3,260,155.00** | **-1,671,601.00** | **0.00** | **-2,166,430.00** | **0.00** | **0.00** | **52,139,659.00** |
| **DE SALUD DE IXCÁN**  **11130009-219-DIRECCIÓN DE ÁREA DE SALUD DE BAJA VERAPAZ** |  |  |  |  |  |  |  |  |  |

09-INFRAESTRUCTURA EN SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3,000,000.00 | 0.00 | 0.00 | 0.00 | -3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 36,073,652.00 | 0.00 | 0.00 | 1,183,572.00 | -836,245.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,420,979.00 |
| 11,665,454.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,665,454.00 |

12-FOMENTO DE LA SALUD Y MEDICINA PREVENTIVA

1. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 8,214,768.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,214,768.00 |
| 1,005,127.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,005,127.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

# Sistema de Contabilidad Integrada Gubernamental

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**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

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**12:17.40**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 17-PREVENCIÓN Y CONTROL DE LA 54,699.00 | 30.00 | -30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,699.00 |
| TUBERCULOSIS  18-PREVENCIÓN Y CONTROL DE LAS 1,542,241.00 | 0.00 | 0.00 | 39,516.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,581,757.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 11,354,086.00  NATURALES Y CALAMIDADES PÚBLICAS | 213,000.00 | -213,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,354,086.00 |
| **Total 11130009-219-DIRECCIÓN DE ÁREA** **72,910,027.00** | **213,030.00** | **-213,030.00** | **1,223,088.00** | **-3,836,245.00** | **0.00** | **0.00** | **0.00** | **0.00** | **70,296,870.00** |
| **DE SALUD DE BAJA VERAPAZ**  **11130009-220-DIRECCIÓN DE ÁREA DE SALUD DE ALTA VERAPAZ** |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 12-FOMENTO DE LA SALUD Y MEDICINA 62,163,459.00 | 435,328.50 | -435,328.50 | 3,608,289.00 | -2,158,677.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,613,071.00 |
| PREVENTIVA  13-RECUPERACIÓN DE LA SALUD 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 14-PREVENCIÓN DE LA MORTALIDAD DE 52,038,342.00 | 0.00 | 0.00 | 0.00 | -462,318.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,576,024.00 |
| LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA  15-PREVENCIÓN DE LA MORTALIDAD 35,155,416.00 | 270,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,425,416.00 |
| MATERNA Y NEONATAL  16-PREVENCIÓN Y CONTROL DE ITS, 790,540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 790,540.00 |
| VIH/SIDA  17-PREVENCIÓN Y CONTROL DE LA 208,870.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 208,870.00 |
| TUBERCULOSIS  18-PREVENCIÓN Y CONTROL DE LAS 11,941,690.00 | 0.00 | 0.00 | 916,361.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,858,051.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 20,905,599.00  NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -5,938,904.00 | 0.00 | 0.00 | 14,966,695.00 |
| **Total 11130009-220-DIRECCIÓN DE ÁREA** **183,703,916.00** | **705,328.50** | **-435,328.50** | **4,524,650.00** | **-2,620,995.00** | **0.00** | **-5,938,904.00** | **0.00** | **0.00** | **179,938,667.00** |
| **DE SALUD DE ALTA VERAPAZ**  **11130009-221-DIRECCIÓN DE ÁREA DE SALUD DE PETÉN NORTE** |  |  |  |  |  |  |  |  |  |

12-FOMENTO DE LA SALUD Y MEDICINA PREVENTIVA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 10,338,806.00 | 0.00 | 0.00 | 69,814.00 | -542,704.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,865,916.00 |
| 9,253,490.00 | 2,545.00 | -2,545.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,253,490.00 |

1. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1,165,637.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,165,637.00 |
| 511,519.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 511,519.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 17-PREVENCIÓN Y CONTROL DE LA 127,101.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 127,101.00 |
| TUBERCULOSIS  18-PREVENCIÓN Y CONTROL DE LAS 5,087,817.00 | 0.00 | 0.00 | 114,719.00 | -494,081.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,708,455.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 3,336,722.00  NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -1,744,679.00 | 0.00 | 0.00 | 1,592,043.00 |
| **Total 11130009-221-DIRECCIÓN DE ÁREA** **29,821,092.00** | **2,545.00** | **-2,545.00** | **184,533.00** | **-1,036,785.00** | **0.00** | **-1,744,679.00** | **0.00** | **0.00** | **27,224,161.00** |
| **DE SALUD DE PETÉN NORTE**  **11130009-222-DIRECCIÓN DE ÁREA DE SALUD DE IZABAL** |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 12-FOMENTO DE LA SALUD Y MEDICINA 31,835,201.00 | 0.00 | 0.00 | 1,645,358.00 | -1,711,445.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,769,114.00 |
| PREVENTIVA  13-RECUPERACIÓN DE LA SALUD 3,894,527.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,894,527.00 |
| 14-PREVENCIÓN DE LA MORTALIDAD DE 7,494,373.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,494,373.00 |
| LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA  15-PREVENCIÓN DE LA MORTALIDAD 3,399,896.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,399,896.00 |
| MATERNA Y NEONATAL  16-PREVENCIÓN Y CONTROL DE ITS, 163,942.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 163,942.00 |
| VIH/SIDA  17-PREVENCIÓN Y CONTROL DE LA 75,074.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,074.00 |
| TUBERCULOSIS  18-PREVENCIÓN Y CONTROL DE LAS 12,609,347.00 | 0.00 | 0.00 | 938,164.00 | -487,925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,059,586.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 5,093,597.00  NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,093,597.00 |
| **Total 11130009-222-DIRECCIÓN DE ÁREA** **64,565,957.00** | **0.00** | **0.00** | **2,583,522.00** | **-2,199,370.00** | **0.00** | **0.00** | **0.00** | **0.00** | **64,950,109.00** |
| **DE SALUD DE IZABAL**  **11130009-223-DIRECCIÓN DE ÁREA DE SALUD DE ZACAPA** |  |  |  |  |  |  |  |  |  |

1. FOMENTO DE LA SALUD Y MEDICINA PREVENTIVA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 26,693,147.00 | 0.00 | 0.00 | 1,701,349.00 | -250,696.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,143,800.00 |
| 864,241.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 864,241.00 |
| 853,853.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 853,853.00 |

1. RECUPERACIÓN DE LA SALUD
2. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2,842,549.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,842,549.00 |
| 77,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,960.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

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| 17-PREVENCIÓN Y CONTROL DE LA 36,506.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,506.00 |
| TUBERCULOSIS  18-PREVENCIÓN Y CONTROL DE LAS 5,127,318.00 | 0.00 | 0.00 | 10,061.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,137,379.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 3,517,855.00  NATURALES Y CALAMIDADES PÚBLICAS | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,317,855.00 |
| **Total 11130009-223-DIRECCIÓN DE ÁREA** **40,013,429.00** | **800,000.00** | **0.00** | **1,711,410.00** | **-250,696.00** | **0.00** | **0.00** | **0.00** | **0.00** | **42,274,143.00** |
| **DE SALUD DE ZACAPA**  **11130009-224-DIRECCIÓN DE ÁREA DE SALUD DE CHIQUIMULA** |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 09-INFRAESTRUCTURA EN SALUD 1,000,000.00 | 0.00 | 0.00 | 0.00 | -1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12-FOMENTO DE LA SALUD Y MEDICINA 25,360,656.00 | 0.00 | 0.00 | 1,458,880.00 | -421,385.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,398,151.00 |
| PREVENTIVA  13-RECUPERACIÓN DE LA SALUD 15,049,465.00 | 335,000.00 | -335,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,049,465.00 |
| 14-PREVENCIÓN DE LA MORTALIDAD DE 15,551,514.00 | 532,300.00 | -532,300.00 | 0.00 | -197,709.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,353,805.00 |
| LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA  15-PREVENCIÓN DE LA MORTALIDAD 17,142,908.00 | 341,925.00 | -71,925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,412,908.00 |
| MATERNA Y NEONATAL  16-PREVENCIÓN Y CONTROL DE ITS, 644,307.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 644,307.00 |
| VIH/SIDA  17-PREVENCIÓN Y CONTROL DE LA 166,645.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 166,645.00 |
| TUBERCULOSIS  18-PREVENCIÓN Y CONTROL DE LAS 8,671,909.00 | 0.00 | 0.00 | 416,160.00 | -209,597.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,878,472.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 7,557,325.00  NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,557,325.00 |
| **Total 11130009-224-DIRECCIÓN DE ÁREA** **91,144,729.00** | **1,209,225.00** | **-939,225.00** | **1,875,040.00** | **-1,828,691.00** | **0.00** | **0.00** | **0.00** | **0.00** | **91,461,078.00** |
| **DE SALUD DE CHIQUIMULA**  **11130009-225-DIRECCIÓN DE ÁREA DE SALUD DE JALAPA** |  |  |  |  |  |  |  |  |  |

1. FOMENTO DE LA SALUD Y MEDICINA PREVENTIVA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 36,026,940.00 | 0.00 | 0.00 | 789,138.00 | -1,245,136.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,570,942.00 |
| 3,828,277.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,828,277.00 |
| 5,436,501.00 | 122,000.00 | -122,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,436,501.00 |

1. RECUPERACIÓN DE LA SALUD
2. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2,950,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,950,625.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL

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| --- | --- | --- | --- |
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| **FECHA** **:** | **5/07/2021** | | |
| **HORA** **:** | **12:17.40** | | |
| **REPORTE:** | **R00815925.rpt** | | |

## Información de Oficio

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

### Expresado en Quetzales

**Del 01/06/2021** **al 30/06/2021**

#### EJERCICIO: 2021

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

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|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 16-PREVENCIÓN Y CONTROL DE ITS, 2,203.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,203.00 |
| VIH/SIDA  18-PREVENCIÓN Y CONTROL DE LAS 5,245,831.00 | 70,000.00 | -70,000.00 | 15,355.00 | -284,663.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,976,523.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 5,183,107.00  NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,183,107.00 |
| **Total 11130009-225-DIRECCIÓN DE ÁREA** **58,673,484.00** | **192,000.00** | **-192,000.00** | **804,493.00** | **-1,529,799.00** | **0.00** | **0.00** | **0.00** | **0.00** | **57,948,178.00** |
| **DE SALUD DE JALAPA**  **11130009-226-DIRECCIÓN DE ÁREA DE SALUD DE JUTIAPA** |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 12-FOMENTO DE LA SALUD Y MEDICINA 72,355,189.00 | 0.00 | 0.00 | 1,684,789.00 | -2,608,477.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,431,501.00 |
| PREVENTIVA  13-RECUPERACIÓN DE LA SALUD 9,029,021.00 | 1,428,370.00 | -1,428,370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,029,021.00 |
| 14-PREVENCIÓN DE LA MORTALIDAD DE 18,151,507.00 | 4,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,351,507.00 |
| LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA  15-PREVENCIÓN DE LA MORTALIDAD 5,857,848.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,857,848.00 |
| MATERNA Y NEONATAL  16-PREVENCIÓN Y CONTROL DE ITS, 710,492.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 710,492.00 |
| VIH/SIDA  17-PREVENCIÓN Y CONTROL DE LA 355,888.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 355,888.00 |
| TUBERCULOSIS  18-PREVENCIÓN Y CONTROL DE LAS 8,343,961.00 | 0.00 | 0.00 | 119,412.00 | -245,925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,217,448.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 10,913,623.00  NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -3,650,657.00 | 0.00 | 0.00 | 7,262,966.00 |
| **Total 11130009-226-DIRECCIÓN DE ÁREA** **125,717,529.00** | **5,628,370.00** | **-1,428,370.00** | **1,804,201.00** | **-2,854,402.00** | **0.00** | **-3,650,657.00** | **0.00** | **0.00** | **125,216,671.00** |
| **DE SALUD DE JUTIAPA**  **11130009-227-HOSPITAL GENERAL SAN JUAN DE DIOS** |  |  |  |  |  |  |  |  |  |

09-INFRAESTRUCTURA EN SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |
| 50,828,420.00 | 0.00 | 0.00 | 33,271.00 | -1,242,062.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,619,629.00 |
| 689,830,586.00 | 0.00 | 0.00 | 23,597,306.00 | -20,945,394.00 | 0.00 | 0.00 | 0.00 | 0.00 | 692,482,498.00 |
| 1,387,100.00 | 0.00 | 0.00 | 0.00 | -10,860.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,376,240.00 |

11-SERVICIO DE FORMACIÓN DEL RECURSO HUMANO

1. RECUPERACIÓN DE LA SALUD
2. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 18,123,764.00 | 0.00 | 0.00 | 0.00 | -1,253,880.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,869,884.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

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#### EJERCICIO: 2021

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

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1. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 9,690,096.00 | 0.00 | 0.00 | 0.00 | -251,816.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,438,280.00 |
| 43,308,523.00 | 0.00 | 0.00 | 12,100,000.00 | 0.00 | 0.00 | -22,748,573.00 | 0.00 | 0.00 | 32,659,950.00 |

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-227-HOSPITAL GENERAL SAN JUAN DE DIOS**

**816,168,489.00** **0.00**

**0.00**

**35,730,577.00**

**-23,704,012.00**

**0.00**

**-22,748,573.00**

**0.00** **0.00** **805,446,481.00**

#### 11130009-228-HOSPITAL DE SALUD MENTAL DR. FEDERICO MORA

11-SERVICIO DE FORMACIÓN DEL RECURSO HUMANO

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2,363,592.00 | 0.00 | 0.00 | 0.00 | -226,111.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,137,481.00 |
| 68,299,185.00 | 169,658.00 | -169,658.00 | 6,145,714.00 | -1,448,962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,995,937.00 |
| 3,127,844.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,127,844.00 |

13-RECUPERACIÓN DE LA SALUD

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-228-HOSPITAL DE SALUD MENTAL DR. FEDERICO MORA**

**73,790,621.00** **169,658.00**

**-169,658.00**

**6,145,714.00**

**-1,675,073.00**

**0.00**

**0.00**

**0.00** **0.00** **78,261,262.00**

#### 11130009-229-HOSPITAL NACIONAL DE ORTOPEDIA Y REHABILITACIÓN DR. JORG

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 13-RECUPERACIÓN DE LA SALUD 30,981,457.00 | 439,500.00 | -439,500.00 | 2,356,563.00 | -695,009.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,643,011.00 |
| 94-ATENCIÓN POR DESASTRES 2,934,832.00  NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -1,542,182.00 | 0.00 | 0.00 | 1,392,650.00 |
| **Total 11130009-229-HOSPITAL** **33,916,289.00** | **439,500.00** | **-439,500.00** | **2,356,563.00** | **-695,009.00** | **0.00** | **-1,542,182.00** | **0.00** | **0.00** | **34,035,661.00** |

**NACIONAL DE ORTOPEDIA Y REHABILITACIÓN DR. JORGE VON AHN**

**11130009-230-HOSPITAL ROOSEVELT**

11-SERVICIO DE FORMACIÓN DEL RECURSO HUMANO

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 55,225,011.00 | 0.00 | 0.00 | 0.00 | -1,542,194.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,682,817.00 |
| 691,873,769.00 | 486,700.00 | 0.00 | 19,542,960.00 | -8,700,693.00 | 0.00 | 0.00 | 0.00 | 0.00 | 703,202,736.00 |
| 6,012,879.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,012,879.00 |

1. RECUPERACIÓN DE LA SALUD
2. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 14,248,260.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,248,260.00 |
| 446,243.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 446,243.00 |
| 23,300,132.00 | 0.00 | -486,700.00 | 0.00 | 0.00 | 0.00 | -11,123,182.00 | 0.00 | 0.00 | 11,690,250.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-230-HOSPITAL ROOSEVELT**

**791,106,294.00** **486,700.00**

**-486,700.00**

**19,542,960.00**

**-10,242,887.00**

**0.00**

**-11,123,182.00**

**0.00** **0.00** **789,283,185.00**

#### 11130009-231-HOSPITAL INFANTIL DE INFECTOLOGÍA Y REHABILITACIÓN

**Sistema de Contabilidad Integrada Gubernamental**

**PAGINA :**

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

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#### EJERCICIO: 2021

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

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|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 13-RECUPERACIÓN DE LA SALUD 43,948,312.00 | 0.00 | 0.00 | 2,646,041.00 | -1,486,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,108,353.00 |
| 94-ATENCIÓN POR DESASTRES 10,450,811.00  NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 1,450,000.00 | 0.00 | 0.00 | -6,990,861.00 | 0.00 | 0.00 | 4,909,950.00 |
| **Total 11130009-231-HOSPITAL INFANTIL** **54,399,123.00** | **0.00** | **0.00** | **4,096,041.00** | **-1,486,000.00** | **0.00** | **-6,990,861.00** | **0.00** | **0.00** | **50,018,303.00** |

**DE INFECTOLOGÍA Y REHABILITACIÓN**

**11130009-232-HOSPITAL SAN VICENTE**

09-INFRAESTRUCTURA EN SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1,000,000.00 | 0.00 | 0.00 | 0.00 | -1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35,705,036.00 | 0.00 | 0.00 | 3,617,778.00 | -57,009.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,265,805.00 |
| 215,095.00 | 5,000.00 | -5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 215,095.00 |
| 8,433,950.00 | 10,000.00 | -10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,433,950.00 |
| 4,614,651.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -2,004,701.00 | 0.00 | 0.00 | 2,609,950.00 |

13-RECUPERACIÓN DE LA SALUD

1. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA
2. PREVENCIÓN Y CONTROL DE LA TUBERCULOSIS

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-232-HOSPITAL SAN VICENTE**

**49,968,732.00** **15,000.00**

**-15,000.00**

**3,617,778.00**

**-1,057,009.00**

**0.00**

**-2,004,701.00**

**0.00** **0.00** **50,524,800.00**

#### 11130009-233-HOSPITAL NACIONAL DE AMATITLÁN

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 13-RECUPERACIÓN DE LA SALUD 53,474,523.00 | 14,905.75 | -14,905.75 | 3,321,086.00 | -1,670,070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,125,539.00 |
| 14-PREVENCIÓN DE LA MORTALIDAD DE 420,014.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 420,014.00 |
| LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA |  |  |  |  |  |  |  |  |  |
| 15-PREVENCIÓN DE LA MORTALIDAD 4,859,627.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,859,627.00 |
| MATERNA Y NEONATAL  94-ATENCIÓN POR DESASTRES 9,722,270.00  NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -3,486,320.00 | 0.00 | 0.00 | 6,235,950.00 |
| **Total 11130009-233-HOSPITAL** **68,476,434.00** | **14,905.75** | **-14,905.75** | **3,321,086.00** | **-1,670,070.00** | **0.00** | **-3,486,320.00** | **0.00** | **0.00** | **66,641,130.00** |
| **NACIONAL DE AMATITLÁN 11130009-234-HOSPITAL DE EL PROGRESO** |  |  |  |  |  |  |  |  |  |

09-INFRAESTRUCTURA EN SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2,000,000.00 | 0.00 | 0.00 | 0.00 | -2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25,963,191.00 | 0.00 | 0.00 | 1,193,499.00 | -809,291.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,347,399.00 |
| 28,199.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,199.00 |

1. RECUPERACIÓN DE LA SALUD
2. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 55,777.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,777.00 |
| 326,757.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 326,757.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 94-ATENCIÓN POR DESASTRES 4,874,026.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -2,264,076.00 | 0.00 | 0.00 | 2,609,950.00 |
| NATURALES Y CALAMIDADES PÚBLICAS |  |  |  |  |  |  |  |  |  |
| **Total 11130009-234-HOSPITAL DE EL** **33,247,950.00** | **0.00** | **0.00** | **1,193,499.00** | **-2,809,291.00** | **0.00** | **-2,264,076.00** | **0.00** | **0.00** | **29,368,082.00** |
| **PROGRESO**  **11130009-235-HOSPITAL PEDRO DE BETHANCOURT** |  |  |  |  |  |  |  |  |  |

11-SERVICIO DE FORMACIÓN DEL RECURSO HUMANO

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 10,782,940.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,782,940.00 |
| 99,334,360.00 | 0.00 | 0.00 | 5,768,859.00 | -4,049,708.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,053,511.00 |
| 1,292,419.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,292,419.00 |

1. RECUPERACIÓN DE LA SALUD
2. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 15-PREVENCIÓN DE LA MORTALIDAD 10,450,445.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,450,445.00 |
| MATERNA Y NEONATAL  16-PREVENCIÓN Y CONTROL DE ITS, 360,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360,850.00 |
| VIH/SIDA  94-ATENCIÓN POR DESASTRES 8,902,081.00 | 0.00 | 0.00 | 2,160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,062,081.00 |
| NATURALES Y CALAMIDADES PÚBLICAS |  |  |  |  |  |  |  |  |  |
| **Total 11130009-235-HOSPITAL PEDRO DE** **131,123,095.00** | **0.00** | **0.00** | **7,928,859.00** | **-4,049,708.00** | **0.00** | **0.00** | **0.00** | **0.00** | **135,002,246.00** |
| **BETHANCOURT**  **11130009-236-HOGAR DE ANCIANOS FRAY RODRIGO DE LA CRUZ** |  |  |  |  |  |  |  |  |  |
| 09-INFRAESTRUCTURA EN SALUD 500,000.00 | 0.00 | 0.00 | 0.00 | -500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13-RECUPERACIÓN DE LA SALUD 13,940,393.00 | 0.00 | 0.00 | 699,429.00 | -308,937.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,330,885.00 |
| 94-ATENCIÓN POR DESASTRES 886,780.00  NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 886,780.00 |
| **Total 11130009-236-HOGAR DE** **15,327,173.00** | **0.00** | **0.00** | **699,429.00** | **-808,937.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,217,665.00** |

#### ANCIANOS FRAY RODRIGO DE LA CRUZ

**11130009-237-HOSPITAL NACIONAL DE CHIMALTENANGO**

11-SERVICIO DE FORMACIÓN DEL RECURSO HUMANO

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4,608,248.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,608,248.00 |
| 63,545,499.00 | 0.00 | 0.00 | 2,049,332.00 | -2,280,583.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,314,248.00 |
| 497,649.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 497,649.00 |

1. RECUPERACIÓN DE LA SALUD
2. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4,452,255.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,452,255.00 |
| 620,788.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 620,788.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 9,138,018.00 | 1,389,845.00 | -1,389,845.00 | 0.00 | 0.00 | 0.00 | -2,369,068.00 | 0.00 | 0.00 | 6,768,950.00 |

#### Total

**11130009-237-HOSPITAL NACIONAL DE CHIMALTENANGO**

**82,862,457.00** **1,389,845.00**

**-1,389,845.00**

**2,049,332.00**

**-2,280,583.00**

**0.00**

**-2,369,068.00**

**0.00** **0.00** **80,262,138.00**

#### 11130009-238-HOSPITAL DE ESCUINTLA

11-SERVICIO DE FORMACIÓN DEL RECURSO HUMANO

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 12,576,905.00 | 0.00 | 0.00 | 0.00 | -337,156.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,239,749.00 |
| 88,215,984.00 | 0.00 | 0.00 | 3,414,940.00 | -2,131,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,499,224.00 |
| 3,932,184.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,932,184.00 |

1. RECUPERACIÓN DE LA SALUD
2. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 18,239,872.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,239,872.00 |
| 1,994,761.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,994,761.00 |
| 115,599,226.00 | 460,000.00 | -460,000.00 | 0.00 | 0.00 | 0.00 | -88,439,976.00 | 0.00 | 0.00 | 27,159,250.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-238-HOSPITAL DE ESCUINTLA**

**240,558,932.00** **460,000.00**

**-460,000.00**

**3,414,940.00**

**-2,468,856.00**

**0.00**

**-88,439,976.00**

**0.00** **0.00** **153,065,040.00**

#### 11130009-239-HOSPITAL DE TIQUISATE

1. RECUPERACIÓN DE LA SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32,686,012.00 | 0.00 | 0.00 | 2,865,133.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,551,145.00 |
| 230,538.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230,538.00 |

1. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 15,486.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,486.00 |
| 2,326.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,326.00 |
| 2,129,022.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -569,072.00 | 0.00 | 0.00 | 1,559,950.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-239-HOSPITAL DE TIQUISATE**

**35,063,384.00** **0.00**

**0.00**

**2,865,133.00**

**0.00**

**0.00**

**-569,072.00**

**0.00** **0.00** **37,359,445.00**

#### 11130009-240-HOSPITAL REGIONAL DE CUILAPA LICENCIADO GUILLERMO FERNÁ

09-INFRAESTRUCTURA EN SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 13,589,234.00 | 0.00 | 0.00 | 0.00 | -278,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,311,234.00 |
| 114,350,764.00 | 0.00 | 0.00 | 2,461,810.00 | -5,237,451.00 | 0.00 | 0.00 | 0.00 | 0.00 | 111,575,123.00 |

11-SERVICIO DE FORMACIÓN DEL RECURSO HUMANO

1. RECUPERACIÓN DE LA SALUD

# Sistema de Contabilidad Integrada Gubernamental

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1. **DE 91**

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**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

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**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

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MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

1. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1,942,299.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,942,299.00 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2,535,043.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,535,043.00 |
| 747,994.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 747,994.00 |
| 13,345,493.00 | 0.00 | 0.00 | 2,541,000.00 | 0.00 | 0.00 | -7,785,543.00 | 0.00 | 0.00 | 8,100,950.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-240-HOSPITAL REGIONAL DE CUILAPA LICENCIADO GUILLERMO FERNÁNDEZ LLERENA**

**147,510,827.00** **0.00**

**0.00**

**5,002,810.00**

**-5,515,451.00**

**0.00**

**-7,785,543.00**

**0.00** **0.00** **139,212,643.00**

#### 11130009-241-HOSPITAL DEPARTAMENTAL DE SOLOLÁ

09-INFRAESTRUCTURA EN SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34,846,137.00 | 0.00 | 0.00 | 1,364,961.00 | -4,724,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,486,678.00 |
| 777,694.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 777,694.00 |

1. RECUPERACIÓN DE LA SALUD
2. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4,053,862.00 | 0.00 | 0.00 | 0.00 | -1,977,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,076,862.00 |
| 310,637.00 | 0.00 | 0.00 | 0.00 | -194,724.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,913.00 |
| 9,033,407.00 | 0.00 | 0.00 | 5,652,000.00 | 0.00 | 0.00 | -4,545,457.00 | 0.00 | 0.00 | 10,139,950.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-241-HOSPITAL DEPARTAMENTAL DE SOLOLÁ**

**49,021,737.00** **0.00**

**0.00**

**7,016,961.00**

**-6,896,144.00**

**0.00**

**-4,545,457.00**

**0.00** **0.00** **44,597,097.00**

#### 11130009-242-HOSPITAL DEPARTAMENTAL DE TOTONICAPÁN

11-SERVICIO DE FORMACIÓN DEL RECURSO HUMANO

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 36,172,730.00 | 50,076.00 | -50,076.00 | 2,056,867.00 | -1,748,991.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,480,606.00 |
| 5,590,858.00 | 641,331.00 | -146,491.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,085,698.00 |
| 540,434.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 540,434.00 |
| 19,993,348.00 | 350,000.00 | -350,000.00 | 0.00 | 0.00 | 0.00 | -12,299,398.00 | 0.00 | 0.00 | 7,693,950.00 |

13-RECUPERACIÓN DE LA SALUD

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-242-HOSPITAL DEPARTAMENTAL DE TOTONICAPÁN**

**62,297,370.00** **1,041,407.00**

**-546,567.00**

**2,056,867.00**

**-1,748,991.00**

**0.00**

**-12,299,398.00**

**0.00** **0.00** **50,800,688.00**

# Sistema de Contabilidad Integrada Gubernamental

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**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

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**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

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AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

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VIGENTE

**11130009-243-HOSPITAL REGIONAL DE OCCIDENTE QUETZALTENANGO**

11-SERVICIO DE FORMACIÓN DEL RECURSO HUMANO

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 26,977,344.00 | 0.00 | 0.00 | 0.00 | -523,429.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,453,915.00 |
| 182,065,426.00 | 628,477.00 | -628,477.00 | 6,483,611.00 | -2,932,802.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,616,235.00 |
| 80,451.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,451.00 |

1. RECUPERACIÓN DE LA SALUD
2. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 63,483.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,483.00 |
| 540,073.00 | 275.00 | -275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 540,073.00 |
| 124,397,185.00 | 147,965.00 | -147,965.00 | 0.00 | 0.00 | 0.00 | -96,464,235.00 | 0.00 | 0.00 | 27,932,950.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-243-HOSPITAL REGIONAL DE OCCIDENTE QUETZALTENANGO**

**334,123,962.00** **776,717.00**

**-776,717.00**

**6,483,611.00**

**-3,456,231.00**

**0.00**

**-96,464,235.00**

**0.00** **0.00** **240,687,107.00**

#### 11130009-244-HOSPITAL DE ESPECIALIDADES RODOLFO ROBLES

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 13-RECUPERACIÓN DE LA SALUD | 24,923,201.00 | 0.00 | 0.00 | 1,516,122.00 | -685,125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,754,198.00 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 16-PREVENCIÓN Y CONTROL DE ITS, 475,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 475,300.00 |
| VIH/SIDA |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 7,277,541.00  NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -217,591.00 | 0.00 | 0.00 | 7,059,950.00 |
| **Total 11130009-244-HOSPITAL DE** **32,676,042.00** | **0.00** | **0.00** | **1,516,122.00** | **-685,125.00** | **0.00** | **-217,591.00** | **0.00** | **0.00** | **33,289,448.00** |

**ESPECIALIDADES RODOLFO ROBLES**

**11130009-245-HOSPITAL NACIONAL DE COATEPEQUE**

1. SERVICIO DE FORMACIÓN DEL RECURSO HUMANO

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4,096,177.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,096,177.00 |
| 212,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 212,300.00 |
| 56,657,480.00 | 14,925.00 | -14,925.00 | 2,954,358.00 | -1,523,864.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,087,974.00 |
| 1,824,880.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,824,880.00 |

1. FOMENTO DE LA SALUD Y MEDICINA PREVENTIVA
2. RECUPERACIÓN DE LA SALUD
3. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2,202,959.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,202,959.00 |
| 991,436.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 991,436.00 |
| 48,285.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,285.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA
3. PREVENCIÓN Y CONTROL DE LA TUBERCULOSIS

# Sistema de Contabilidad Integrada Gubernamental

|  |  |  |  |
| --- | --- | --- | --- |
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| **REPORTE:** | **R00815925.rpt** | | |

## Información de Oficio

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

### Expresado en Quetzales

**Del 01/06/2021** **al 30/06/2021**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

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AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 18-PREVENCIÓN Y CONTROL DE LAS 149,257.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149,257.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 14,079,512.00  NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -3,419,562.00 | 0.00 | 0.00 | 10,659,950.00 |
| **Total 11130009-245-HOSPITAL** **80,262,286.00** | **14,925.00** | **-14,925.00** | **2,954,358.00** | **-1,523,864.00** | **0.00** | **-3,419,562.00** | **0.00** | **0.00** | **78,273,218.00** |
| **NACIONAL DE COATEPEQUE 11130009-246-HOSPITAL DE MAZATENANGO** |  |  |  |  |  |  |  |  |  |

1. RECUPERACIÓN DE LA SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 57,648,612.00 | 253,575.00 | -253,575.00 | 2,816,441.00 | -1,693,171.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,771,882.00 |
| 175,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,200.00 |

1. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2,047,024.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,047,024.00 |
| 175,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,200.00 |
| 9,501,926.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -4,724,976.00 | 0.00 | 0.00 | 4,776,950.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-246-HOSPITAL DE MAZATENANGO**

**69,547,962.00** **253,575.00**

**-253,575.00**

**2,816,441.00**

**-1,693,171.00**

**0.00**

**-4,724,976.00**

**0.00** **0.00** **65,946,256.00**

#### 11130009-247-HOSPITAL DE RETALHULEU

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 13-RECUPERACIÓN DE LA SALUD 47,580,004.00 | 40,000.00 | -40,000.00 | 4,059,904.00 | -583,811.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,056,097.00 |
| 14-PREVENCIÓN DE LA MORTALIDAD DE 87,897.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,897.00 |
| LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA  15-PREVENCIÓN DE LA MORTALIDAD 352,649.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 352,649.00 |
| MATERNA Y NEONATAL  16-PREVENCIÓN Y CONTROL DE ITS, 884,209.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 884,209.00 |
| VIH/SIDA  17-PREVENCIÓN Y CONTROL DE LA 10,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,680.00 |
| TUBERCULOSIS  18-PREVENCIÓN Y CONTROL DE LAS 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 9,582,144.00  NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -5,155,194.00 | 0.00 | 0.00 | 4,426,950.00 |
| **Total 11130009-247-HOSPITAL DE** **58,502,583.00** | **40,000.00** | **-40,000.00** | **4,059,904.00** | **-583,811.00** | **0.00** | **-5,155,194.00** | **0.00** | **0.00** | **56,823,482.00** |

**RETALHULEU**

**11130009-248-HOSPITAL NACIONAL DE SAN MARCOS DR. MOISÉS VILLAGRAN MA**

**Sistema de Contabilidad Integrada Gubernamental**

**PAGINA :**

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**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

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**R00815925.rpt**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

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INTERNAS\*\*

MODIFICACIONES

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INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

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Disminución

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Disminución

PRESUPUESTO

VIGENTE

11-SERVICIO DE FORMACIÓN DEL RECURSO HUMANO

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 7,787,806.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,787,806.00 |
| 44,846,021.00 | 0.00 | 0.00 | 2,207,051.00 | -1,879,676.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,173,396.00 |
| 494,732.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 494,732.00 |

1. RECUPERACIÓN DE LA SALUD
2. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 7,047,162.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,047,162.00 |
| 1,424,944.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,424,944.00 |
| 8,071,803.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -6,754,803.00 | 0.00 | 0.00 | 1,317,000.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-248-HOSPITAL NACIONAL DE SAN MARCOS DR. MOISÉS VILLAGRAN MAZARIEGOS**

**69,672,468.00** **0.00**

**0.00**

**2,207,051.00**

**-1,879,676.00**

**0.00**

**-6,754,803.00**

**0.00** **0.00** **63,245,040.00**

#### 11130009-249-HOSPITAL NACIONAL MALACATÁN SAN MARCOS

1. RECUPERACIÓN DE LA SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 33,346,747.00 | 0.00 | 0.00 | 888,214.00 | -1,094,051.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,140,910.00 |
| 1,163,908.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,163,908.00 |

1. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1,221,074.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,221,074.00 |
| 909,921.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 909,921.00 |
| 9,545,907.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -4,768,957.00 | 0.00 | 0.00 | 4,776,950.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-249-HOSPITAL NACIONAL MALACATÁN SAN MARCOS**

**46,187,557.00** **0.00**

**0.00**

**888,214.00**

**-1,094,051.00**

**0.00**

**-4,768,957.00**

**0.00** **0.00** **41,212,763.00**

#### 11130009-250-HOSPITAL REGIONAL DE HUEHUETENANGO DR. JORGE VIDES MOLI

09-INFRAESTRUCTURA EN SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800,000.00 |
| 6,799,421.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,799,421.00 |
| 76,848,015.00 | 550,000.00 | 0.00 | 2,454,039.00 | -2,291,217.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,560,837.00 |
| 926,481.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 926,481.00 |

11-SERVICIO DE FORMACIÓN DEL RECURSO HUMANO

1. RECUPERACIÓN DE LA SALUD
2. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 9,383,349.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,383,349.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL

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**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

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#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

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VIGENTE

1. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 358,827.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 358,827.00 |
| 14,395,733.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -8,918,783.00 | 0.00 | 0.00 | 5,476,950.00 |

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-250-HOSPITAL REGIONAL DE HUEHUETENANGO DR. JORGE VIDES MOLINA**

**111,511,826.00** **550,000.00**

**0.00**

**2,454,039.00**

**-2,291,217.00**

**0.00**

**-8,918,783.00**

**0.00** **0.00** **103,305,865.00**

#### 11130009-251-HOSPITAL NACIONAL DE SAN PEDRO NECTA

09-INFRAESTRUCTURA EN SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 20,000,000.00 | 0.00 | 0.00 | 0.00 | -20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11,235,180.00 | 0.00 | 0.00 | 667,110.00 | -327,346.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,574,944.00 |
| 207,429.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 207,429.00 |

1. RECUPERACIÓN DE LA SALUD
2. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 912,654.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 912,654.00 |
| 559,346.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 559,346.00 |
| 2,476,117.00 | 0.00 | -1,200,000.00 | 0.00 | 0.00 | 0.00 | -216,167.00 | 0.00 | 0.00 | 1,059,950.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-251-HOSPITAL NACIONAL DE SAN PEDRO NECTA**

**35,390,726.00** **0.00**

**-1,200,000.00**

**667,110.00**

**-20,327,346.00**

**0.00**

**-216,167.00**

**0.00** **0.00** **14,314,323.00**

#### 11130009-252-HOSPITAL REGIONAL DE EL QUICHÉ

1. RECUPERACIÓN DE LA SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 65,436,156.00 | 290,000.00 | -290,000.00 | 3,402,979.00 | -1,410,732.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,428,403.00 |
| 1,515,864.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,515,864.00 |

1. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4,290,365.00 | 827,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,117,615.00 |
| 547,987.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 547,987.00 |
| 10,299,069.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -4,829,169.00 | 0.00 | 0.00 | 5,469,900.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-252-HOSPITAL REGIONAL DE EL QUICHÉ**

**82,089,441.00** **1,117,250.00**

**-290,000.00**

**3,402,979.00**

**-1,410,732.00**

**0.00**

**-4,829,169.00**

**0.00** **0.00** **80,079,769.00**

#### 11130009-253-HOSPITAL NACIONAL DE SALAMÁ

1. RECUPERACIÓN DE LA SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 30,284,078.00 | 0.00 | 0.00 | 1,089,869.00 | -1,189,974.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,183,973.00 |
| 217,431.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 217,431.00 |

1. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

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**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

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#### EJERCICIO: 2021

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 10,819,010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,819,010.00 |
| 695,445.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 695,445.00 |
| 1,488.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,488.00 |
| 5,737,681.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,737,681.00 |

1. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA
2. PREVENCIÓN Y CONTROL DE LA TUBERCULOSIS

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-253-HOSPITAL NACIONAL DE SALAMÁ**

**47,755,133.00** **0.00**

**0.00**

**1,089,869.00**

**-1,189,974.00**

**0.00**

**0.00**

**0.00** **0.00** **47,655,028.00**

#### 11130009-254-HOSPITAL REGIONAL DE COBÁN

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 09-INFRAESTRUCTURA EN SALUD 2,750,000.00 | 0.00 | 0.00 | 0.00 | -2,096,718.00 | 0.00 | 0.00 | 0.00 | 0.00 | 653,282.00 |
| 11-SERVICIO DE FORMACIÓN DEL 574,411.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 574,411.00 |
| RECURSO HUMANO  13-RECUPERACIÓN DE LA SALUD 68,515,979.00 | 0.00 | 0.00 | 3,470,135.00 | -1,932,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,053,634.00 |
| 14-PREVENCIÓN DE LA MORTALIDAD DE 557,230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 557,230.00 |
| LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA |  |  |  |  |  |  |  |  |  |
| 15-PREVENCIÓN DE LA MORTALIDAD 507,637.00 | 168,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 675,637.00 |
| MATERNA Y NEONATAL  94-ATENCIÓN POR DESASTRES 20,558,279.00  NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -6,381,329.00 | 0.00 | 0.00 | 14,176,950.00 |
| **Total 11130009-254-HOSPITAL** **93,463,536.00** | **168,000.00** | **0.00** | **3,470,135.00** | **-4,029,198.00** | **0.00** | **-6,381,329.00** | **0.00** | **0.00** | **86,691,144.00** |
| **REGIONAL DE COBÁN 11130009-255-HOSPITAL DE SAN BENITO** |  |  |  |  |  |  |  |  |  |

09-INFRAESTRUCTURA EN SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2,200,000.00 | 0.00 | 0.00 | 0.00 | -797,842.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,402,158.00 |
| 2,959,156.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,959,156.00 |
| 55,808,604.00 | 0.00 | 0.00 | 1,821,359.00 | -1,825,027.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,804,936.00 |
| 1,996,459.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,996,459.00 |

11-SERVICIO DE FORMACIÓN DEL RECURSO HUMANO

1. RECUPERACIÓN DE LA SALUD
2. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4,492,625.00 | 192,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,684,625.00 |
| 1,136,794.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,136,794.00 |
| 116,611,101.00 | 0.00 | 0.00 | 114,000.00 | 0.00 | 0.00 | -7,002,679.00 | 0.00 | 0.00 | 109,722,422.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

# Sistema de Contabilidad Integrada Gubernamental

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## Información de Oficio

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

### Expresado en Quetzales

**Del 01/06/2021** **al 30/06/2021**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

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INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

**Total**

**11130009-255-HOSPITAL DE SAN BENITO**

**185,204,739.00** **192,000.00**

**0.00**

**1,935,359.00**

**-2,622,869.00**

**0.00**

**-7,002,679.00**

**0.00** **0.00** **177,706,550.00**

#### 11130009-256-HOSPITAL DE MELCHOR DE MENCOS

1. RECUPERACIÓN DE LA SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 20,194,379.00 | 0.00 | 0.00 | 957,278.00 | -744,256.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,407,401.00 |
| 66,444.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,444.00 |

1. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 659,598.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 659,598.00 |
| 559,980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 559,980.00 |
| 4,034,692.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -774,742.00 | 0.00 | 0.00 | 3,259,950.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-256-HOSPITAL DE MELCHOR DE MENCOS**

**25,515,093.00** **0.00**

**0.00**

**957,278.00**

**-744,256.00**

**0.00**

**-774,742.00**

**0.00** **0.00** **24,953,373.00**

#### 11130009-257-HOSPITAL DISTRITAL SAYAXCHÉ PETÉN

1. RECUPERACIÓN DE LA SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 20,294,994.00 | 0.00 | 0.00 | 643,720.00 | -527,608.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,411,106.00 |
| 23,347.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,347.00 |

1. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 219,954.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 219,954.00 |
| 684,869.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 684,869.00 |
| 2,575,087.00 | 503,500.00 | -503,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,575,087.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-257-HOSPITAL DISTRITAL SAYAXCHÉ PETÉN**

**23,798,251.00** **503,500.00**

**-503,500.00**

**643,720.00**

**-527,608.00**

**0.00**

**0.00**

**0.00** **0.00** **23,914,363.00**

#### 11130009-258-HOSPITAL DE POPTÚN

09-INFRAESTRUCTURA EN SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1,000,000.00 | 0.00 | 0.00 | 0.00 | -1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26,180,055.00 | 0.00 | 0.00 | 1,125,798.00 | -795,652.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,510,201.00 |
| 13,013.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,013.00 |

1. RECUPERACIÓN DE LA SALUD
2. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 146,572.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146,572.00 |
| 736,216.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 736,216.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4,058,752.00 | 273,900.00 | -273,900.00 | 0.00 | 0.00 | 0.00 | -1,455,852.00 | 0.00 | 0.00 | 2,602,900.00 |

#### Total

**11130009-258-HOSPITAL DE POPTÚN**

**32,134,608.00** **273,900.00**

**-273,900.00**

**1,125,798.00**

**-1,795,652.00**

**0.00**

**-1,455,852.00**

**0.00** **0.00** **30,008,902.00**

#### 11130009-259-HOSPITAL DE LA AMISTAD JAPÓN GUATEMALA

13-RECUPERACIÓN DE LA SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 62,913,680.00 | 3,375.00 | -3,375.00 | 2,432,898.00 | -4,101,913.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,244,665.00 |
| 3,838,939.00 | 0.00 | 0.00 | 0.00 | -1,277,043.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,561,896.00 |
| 268,872.00 | 0.00 | 0.00 | 0.00 | -8,046.00 | 0.00 | 0.00 | 0.00 | 0.00 | 260,826.00 |
| 13,456,206.00 | 0.00 | 0.00 | 2,852,222.00 | 0.00 | 0.00 | -4,705,481.00 | 0.00 | 0.00 | 11,602,947.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-259-HOSPITAL DE LA AMISTAD JAPÓN GUATEMALA**

**80,477,697.00** **3,375.00**

**-3,375.00**

**5,285,120.00**

**-5,387,002.00**

**0.00**

**-4,705,481.00**

**0.00** **0.00** **75,670,334.00**

#### 11130009-260-HOSPITAL NACIONAL INFANTIL ELISA MARTÍNEZ, PUERTO BARRIO

1. RECUPERACIÓN DE LA SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32,461,779.00 | 1,860,075.00 | -1,860,075.00 | 1,612,280.00 | -2,422,065.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,651,994.00 |
| 599,085.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 599,085.00 |

1. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3,282,197.00 | 719,550.00 | -719,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,282,197.00 |
| 375,946.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375,946.00 |
| 8,100,821.00 | 0.00 | 0.00 | 917,000.00 | 0.00 | 0.00 | -4,640,871.00 | 0.00 | 0.00 | 4,376,950.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-260-HOSPITAL NACIONAL INFANTIL ELISA MARTÍNEZ, PUERTO BARRIOS, IZABAL**

**44,819,828.00** **2,579,625.00**

**-2,579,625.00**

**2,529,280.00**

**-2,422,065.00**

**0.00**

**-4,640,871.00**

**0.00** **0.00** **40,286,172.00**

#### 11130009-261-HOSPITAL REGIONAL DE ZACAPA

11-SERVICIO DE FORMACIÓN DEL RECURSO HUMANO

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3,161,358.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,161,358.00 |
| 88,282,399.00 | 0.00 | 0.00 | 2,484,905.00 | -2,013,368.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,753,936.00 |
| 1,003,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,003,200.00 |
| 1,784,943.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,784,943.00 |
| 112,904,338.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -104,344,388.00 | 0.00 | 0.00 | 8,559,950.00 |

13-RECUPERACIÓN DE LA SALUD

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

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**5/07/2021**

**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

**Total**

**11130009-261-HOSPITAL REGIONAL DE ZACAPA**

**207,136,238.00** **0.00**

**0.00**

**2,484,905.00**

**-2,013,368.00**

**0.00**

**-104,344,388.00**

**0.00** **0.00** **103,263,387.00**

#### 11130009-262-HOSPITAL DE CHIQUIMULA

1. RECUPERACIÓN DE LA SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 56,642,641.00 | 0.00 | 0.00 | 2,189,695.00 | -2,168,472.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,663,864.00 |
| 220,230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220,230.00 |

1. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32,239.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,239.00 |
| 525,580.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525,580.00 |
| 17,968,478.00 | 575,000.00 | -575,000.00 | 261,969.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,230,447.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-262-HOSPITAL DE CHIQUIMULA**

**75,389,168.00** **575,000.00**

**-575,000.00**

**2,451,664.00**

**-2,168,472.00**

**0.00**

**0.00**

**0.00** **0.00** **75,672,360.00**

#### 11130009-263-HOSPITAL NACIONAL NICOLASA CRUZ JALAPA

1. RECUPERACIÓN DE LA SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 33,580,402.00 | 0.00 | 0.00 | 1,621,455.00 | -2,207,448.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,994,409.00 |
| 1,608,196.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,608,196.00 |

1. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2,971,164.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,971,164.00 |
| 525,834.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525,834.00 |
| 6,028,904.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -2,918,954.00 | 0.00 | 0.00 | 3,109,950.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-263-HOSPITAL NACIONAL NICOLASA CRUZ JALAPA**

**44,714,500.00** **0.00**

**0.00**

**1,621,455.00**

**-2,207,448.00**

**0.00**

**-2,918,954.00**

**0.00** **0.00** **41,209,553.00**

#### 11130009-264-HOSPITAL NACIONAL ERNESTINA GARCIA VDA. DE RECINOS

1. RECUPERACIÓN DE LA SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 56,750,912.00 | 276,830.00 | -276,830.00 | 2,322,671.00 | -2,841,136.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,232,447.00 |
| 2,476,739.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,476,739.00 |

1. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 6,759,197.00 | 82,800.00 | -82,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,759,197.00 |
| 7,711,589.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -3,554,808.00 | 0.00 | 0.00 | 4,156,781.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

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**5/07/2021**

**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

**Total**

**11130009-264-HOSPITAL NACIONAL ERNESTINA GARCIA VDA. DE RECINOS**

**73,698,437.00** **359,630.00**

**-359,630.00**

**2,322,671.00**

**-2,841,136.00**

**0.00**

**-3,554,808.00**

**0.00** **0.00** **69,625,164.00**

#### 11130009-265-DIRECCIÓN DE ÁREA DE SALUD DE PETÉN SUR OCCIDENTE

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 12-FOMENTO DE LA SALUD Y MEDICINA 13,757,508.00 | 0.00 | 0.00 | 509,292.00 | -944,473.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,322,327.00 |
| PREVENTIVA  13-RECUPERACIÓN DE LA SALUD 2,024,908.00 | 0.00 | 0.00 | 0.00 | -142,821.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,882,087.00 |
| 14-PREVENCIÓN DE LA MORTALIDAD DE 3,611,321.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,611,321.00 |
| LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA  15-PREVENCIÓN DE LA MORTALIDAD 10,060,704.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,060,704.00 |
| MATERNA Y NEONATAL  16-PREVENCIÓN Y CONTROL DE ITS, 244,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 244,500.00 |
| VIH/SIDA  17-PREVENCIÓN Y CONTROL DE LA 59,061.00 | 0.00 | 0.00 | 0.00 | -27,123.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,938.00 |
| TUBERCULOSIS  18-PREVENCIÓN Y CONTROL DE LAS 6,762,795.00 | 0.00 | 0.00 | 440,075.00 | -8,233.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,194,637.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 2,330,522.00  NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 195,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,525,522.00 |
| **Total 11130009-265-DIRECCIÓN DE ÁREA** **38,851,319.00** | **0.00** | **0.00** | **1,144,367.00** | **-1,122,650.00** | **0.00** | **0.00** | **0.00** | **0.00** | **38,873,036.00** |
| **DE SALUD DE PETÉN SUR OCCIDENTE**  **11130009-266-DIRECCIÓN DE ÁREA DE SALUD DE PETÉN SURORIENTE** |  |  |  |  |  |  |  |  |  |

1. FOMENTO DE LA SALUD Y MEDICINA PREVENTIVA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 27,432,489.00 | 49,000.00 | -49,000.00 | 550,776.00 | -1,415,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,567,487.00 |
| 4,880,487.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,880,487.00 |
| 2,304,310.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,304,310.00 |
| 786,080.00 | 114,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900,080.00 |
| 482,179.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 482,179.00 |
| 62,956.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,956.00 |
| 10,193,969.00 | 0.00 | 0.00 | 161,776.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,355,745.00 |

1. RECUPERACIÓN DE LA SALUD
2. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA
3. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
4. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA
5. PREVENCIÓN Y CONTROL DE LA TUBERCULOSIS
6. PREVENCIÓN Y CONTROL DE LAS ENFERMEDADES VECTORIALES Y ZOONÓTICAS

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

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94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 7,964,449.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,964,449.00 |

#### Total

**11130009-266-DIRECCIÓN DE ÁREA DE SALUD DE PETÉN SURORIENTE**

**54,106,919.00** **163,000.00**

**-49,000.00**

**712,552.00**

**-1,415,778.00**

**0.00**

**0.00**

**0.00** **0.00** **53,517,693.00**

#### 11130009-267-HOSPITAL DE JOYABAJ

09-INFRAESTRUCTURA EN SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 17,000,000.00 | 0.00 | 0.00 | 0.00 | -15,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 7,901,141.00 | 0.00 | 0.00 | 80.00 | -18,015.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,883,206.00 |
| 35,695.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,695.00 |

1. RECUPERACIÓN DE LA SALUD
2. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 885,342.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 885,342.00 |
| 672,061.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 672,061.00 |
| 4,589,833.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,589,833.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-267-HOSPITAL DE JOYABAJ**

**31,084,072.00** **0.00**

**0.00**

**80.00**

**-15,018,015.00**

**0.00**

**0.00**

**0.00** **0.00** **16,066,137.00**

#### 11130009-268-HOSPITAL DE NEBAJ

09-INFRAESTRUCTURA EN SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 7,401,022.00 | 0.00 | 0.00 | 0.00 | -2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,401,022.00 |
| 11,175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,175.00 |
| 12,783,623.00 | 0.00 | 0.00 | 2,643.00 | -63,870.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,722,396.00 |
| 241,293.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 241,293.00 |

1. FOMENTO DE LA SALUD Y MEDICINA PREVENTIVA
2. RECUPERACIÓN DE LA SALUD
3. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1,861,509.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,861,509.00 |
| 704,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 704,520.00 |
| 3,565,358.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -462,458.00 | 0.00 | 0.00 | 3,102,900.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-268-HOSPITAL DE NEBAJ**

**26,568,500.00** **0.00**

**0.00**

**2,643.00**

**-2,063,870.00**

**0.00**

**-462,458.00**

**0.00** **0.00** **24,044,815.00**

#### 11130009-269-HOSPITAL DE USPANTÁN

1. RECUPERACIÓN DE LA SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 8,478,001.00 | 29,700.00 | -29,700.00 | 0.00 | -60,756.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,417,245.00 |
| 65,586.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,586.00 |

1. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

# Sistema de Contabilidad Integrada Gubernamental

|  |  |  |  |
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| **REPORTE:** | **R00815925.rpt** | | |

## Información de Oficio

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

### Expresado en Quetzales

**Del 01/06/2021** **al 30/06/2021**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

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1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1,791,238.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,791,238.00 |
| 522,961.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 522,961.00 |
| 3,382,349.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -279,449.00 | 0.00 | 0.00 | 3,102,900.00 |

1. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-269-HOSPITAL DE USPANTÁN**

**14,240,135.00** **29,700.00**

**-29,700.00**

**0.00**

**-60,756.00**

**0.00**

**-279,449.00**

**0.00** **0.00** **13,899,930.00**

#### 11130009-270-HOSPITAL FRAY BARTOLOMÉ DE LAS CASAS

1. RECUPERACIÓN DE LA SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 15,114,758.00 | 0.00 | 0.00 | 0.00 | -144,712.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,970,046.00 |
| 19,685.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,685.00 |

1. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 584,274.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 584,274.00 |
| 604,144.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 604,144.00 |
| 7,302,635.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -3,075,685.00 | 0.00 | 0.00 | 4,226,950.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-270-HOSPITAL FRAY BARTOLOMÉ DE LAS CASAS**

**23,625,496.00** **0.00**

**0.00**

**0.00**

**-144,712.00**

**0.00**

**-3,075,685.00**

**0.00** **0.00** **20,405,099.00**

#### 11130009-271-HOSPITAL DE LA TINTA

09-INFRAESTRUCTURA EN SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4,277,788.00 | 0.00 | 0.00 | 0.00 | -4,277,788.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15,076,074.00 | 0.00 | 0.00 | 0.00 | -66,017.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,010,057.00 |
| 336,614.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 336,614.00 |

1. RECUPERACIÓN DE LA SALUD
2. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1,659,881.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,659,881.00 |
| 22,258.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,258.00 |
| 2,990,179.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -380,229.00 | 0.00 | 0.00 | 2,609,950.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-271-HOSPITAL DE LA TINTA**

**24,362,794.00** **0.00**

**0.00**

**0.00**

**-4,343,805.00**

**0.00**

**-380,229.00**

**0.00** **0.00** **19,638,760.00**

#### 11130009-272-ESCUELA NACIONAL DE ENFERMERAS

11-SERVICIO DE FORMACIÓN DEL RECURSO HUMANO

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 19,432,293.00 | 84,874.00 | -84,874.00 | 1,847,350.00 | -876,315.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,403,328.00 |

# Sistema de Contabilidad Integrada Gubernamental

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**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

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#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

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**Total**

**11130009-272-ESCUELA NACIONAL DE ENFERMERAS**

**19,432,293.00** **84,874.00**

**-84,874.00**

**1,847,350.00**

**-876,315.00**

**0.00**

**0.00**

**0.00** **0.00** **20,403,328.00**

#### 11130009-273-ESCUELA NACIONAL DE ENFERMERÍA DE COBÁN E INSTITUTO DE A

11-SERVICIO DE FORMACIÓN DEL RECURSO HUMANO

7,199,898.00 0.00

0.00

148,334.00

-18,016.00

0.00

0.00

0.00 0.00 7,330,216.00

#### Total

**11130009-273-ESCUELA NACIONAL DE ENFERMERÍA DE COBÁN E INSTITUTO DE ADIESTRAMIENTO PARA PERSONAL DE SALUD DE LAS VERAPACES**

**7,199,898.00** **0.00**

**0.00**

**148,334.00**

**-18,016.00**

**0.00**

**0.00**

**0.00** **0.00** **7,330,216.00**

#### 11130009-274-ESCUELA NACIONAL DE ENFERMERÍA DE OCCIDENTE

11-SERVICIO DE FORMACIÓN DEL RECURSO HUMANO

6,648,722.00 0.00

0.00

431,987.00

-289,360.00

0.00

0.00

0.00 0.00 6,791,349.00

#### Total

**11130009-274-ESCUELA NACIONAL DE ENFERMERÍA DE OCCIDENTE**

**6,648,722.00** **0.00**

**0.00**

**431,987.00**

**-289,360.00**

**0.00**

**0.00**

**0.00** **0.00** **6,791,349.00**

#### 11130009-275-ESCUELA DE AUXILIARES DE ENFERMERÍA DE SUR OCCIDENTE

11-SERVICIO DE FORMACIÓN DEL RECURSO HUMANO

1,616,785.00 20,700.00

-20,700.00

74,003.00

0.00

0.00

0.00

0.00 0.00 1,690,788.00

#### Total

**11130009-275-ESCUELA DE AUXILIARES DE ENFERMERÍA DE SUR OCCIDENTE**

**1,616,785.00** **20,700.00**

**-20,700.00**

**74,003.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **1,690,788.00**

#### 11130009-276-ESCUELA PARA AUXILIARES DE ENFERMERÍA DE ORIENTE

11-SERVICIO DE FORMACIÓN DEL RECURSO HUMANO

2,047,720.00 0.00

0.00

107,394.00

-12,006.00

0.00

0.00

0.00 0.00 2,143,108.00

#### Total

**11130009-276-ESCUELA PARA AUXILIARES DE ENFERMERÍA DE ORIENTE**

**2,047,720.00** **0.00**

**0.00**

**107,394.00**

**-12,006.00**

**0.00**

**0.00**

**0.00** **0.00** **2,143,108.00**

#### 11130009-277-INSTITUTO DE ADIESTRAMIENTO DE PERSONAL EN SALUD INDAPS

1. SERVICIO DE FORMACIÓN DEL RECURSO HUMANO

8,522,308.00 0.00

0.00

700,865.00

-18,000.00

0.00

0.00

0.00 0.00 9,205,173.00

#### Total

**11130009-277-INSTITUTO DE ADIESTRAMIENTO DE PERSONAL EN SALUD INDAPS**

**8,522,308.00** **0.00**

**0.00**

**700,865.00**

**-18,000.00**

**0.00**

**0.00**

**0.00** **0.00** **9,205,173.00**

#### 11130009-278-DIRECCIÓN DE ÁREA DE SALUD GUATEMALA CENTRAL

1. FOMENTO DE LA SALUD Y MEDICINA PREVENTIVA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 22,658,959.00 | 0.00 | 0.00 | 6,659.00 | -526,533.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,139,085.00 |
| 20,655,479.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,655,479.00 |

1. RECUPERACIÓN DE LA SALUD

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**Del 01/06/2021** **al 30/06/2021**

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|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 14-PREVENCIÓN DE LA MORTALIDAD DE 5,027,238.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,027,238.00 |
| LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA  15-PREVENCIÓN DE LA MORTALIDAD 6,907,464.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,907,464.00 |
| MATERNA Y NEONATAL  16-PREVENCIÓN Y CONTROL DE ITS, 479,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 479,680.00 |
| VIH/SIDA  17-PREVENCIÓN Y CONTROL DE LA 113,320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 113,320.00 |
| TUBERCULOSIS  18-PREVENCIÓN Y CONTROL DE LAS 1,362,221.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,362,221.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 5,839,124.00  NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -2,580,100.00 | 0.00 | 0.00 | 3,259,024.00 |
| **Total 11130009-278-DIRECCIÓN DE ÁREA** **63,043,485.00** | **0.00** | **0.00** | **6,659.00** | **-526,533.00** | **0.00** | **-2,580,100.00** | **0.00** | **0.00** | **59,943,511.00** |
| **DE SALUD GUATEMALA CENTRAL**  **11130009-279-PROGRAMA DE ACCESIBILIDAD DE MEDICAMENTOS PROAM** | |  |  |  |  |  |  |  |  |
| 01-ADMINISTRACIÓN INSTITUCIONAL 19,220,737.00 | 0.00 | 0.00 | 718,260.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,938,997.00 |
| 94-ATENCIÓN POR DESASTRES 0.00  NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total 11130009-279-PROGRAMA DE** **19,220,737.00** | **0.00** | **0.00** | **718,260.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,938,997.00** |
| **ACCESIBILIDAD DE MEDICAMENTOS PROAM**  **11130009-280-LABORATORIO NACIONAL DE SALUD** |  |  |  |  |  |  |  |  |  |
| 01-ADMINISTRACIÓN INSTITUCIONAL 40,869,097.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,869,097.00 |
| 94-ATENCIÓN POR DESASTRES 0.00  NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total 11130009-280-LABORATORIO** **40,869,097.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **40,869,097.00** |
| **NACIONAL DE SALUD 11130009-281-CEMENTERIO NACIONAL** |  |  |  |  |  |  |  |  |  |
| 12-FOMENTO DE LA SALUD Y MEDICINA 12,945,925.00  PREVENTIVA | 0.00 | 0.00 | 1,007,146.00 | -1,225,282.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,727,789.00 |
| **Total 11130009-281-CEMENTERIO** **12,945,925.00** | **0.00** | **0.00** | **1,007,146.00** | **-1,225,282.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,727,789.00** |
| **NACIONAL**  **11130009-283-DIRECCIÓN DE ÁREA DE SALUD IXIL** |  |  |  |  |  |  |  |  |  |

09-INFRAESTRUCTURA EN SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2,000,000.00 | 0.00 | 0.00 | 0.00 | -2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11,139,266.00 | 0.00 | 0.00 | 11,351.00 | -157,532.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,993,085.00 |

1. FOMENTO DE LA SALUD Y MEDICINA PREVENTIVA

# Sistema de Contabilidad Integrada Gubernamental

|  |  |  |  |
| --- | --- | --- | --- |
| **PAGINA :** | **70** | **DE** | **91** |
| **FECHA** **:** | **5/07/2021** | | |
| **HORA** **:** | **12:17.40** | | |
| **REPORTE:** | **R00815925.rpt** | | |

## Información de Oficio

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

### Expresado en Quetzales

**Del 01/06/2021** **al 30/06/2021**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 13-RECUPERACIÓN DE LA SALUD 2,912,463.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,912,463.00 |
| 14-PREVENCIÓN DE LA MORTALIDAD DE 14,402,465.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,402,465.00 |
| LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA  15-PREVENCIÓN DE LA MORTALIDAD 4,231,423.00 | 51,000.00 | -51,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,231,423.00 |
| MATERNA Y NEONATAL  16-PREVENCIÓN Y CONTROL DE ITS, 528,866.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 528,866.00 |
| VIH/SIDA  17-PREVENCIÓN Y CONTROL DE LA 91,843.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91,843.00 |
| TUBERCULOSIS  18-PREVENCIÓN Y CONTROL DE LAS 608,111.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 608,111.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 3,538,255.00  NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,538,255.00 |
| **Total 11130009-283-DIRECCIÓN DE ÁREA** **39,452,692.00** | **51,000.00** | **-51,000.00** | **11,351.00** | **-2,157,532.00** | **0.00** | **0.00** | **0.00** | **0.00** | **37,306,511.00** |
| **DE SALUD IXIL**  **11130009-284-HOSPITAL DE BARILLAS** |  |  |  |  |  |  |  |  |  |

1. RECUPERACIÓN DE LA SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 11,037,641.00 | 0.00 | -550,000.00 | 14,380.00 | -624,832.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,877,189.00 |
| 73,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,220.00 |

1. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 936,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 936,000.00 |
| 699,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 699,000.00 |
| 5,192,232.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,192,232.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-284-HOSPITAL DE BARILLAS**

**17,938,093.00** **0.00**

**-550,000.00**

**14,380.00**

**-624,832.00**

**0.00**

**0.00**

**0.00** **0.00** **16,777,641.00**

#### 11130009-285-HOSPITAL NACIONAL ESPECIALIZADO DE VILLA NUEVA

1. RECUPERACIÓN DE LA SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 161,740,937.00 | 0.00 | 0.00 | 5,112,925.00 | -6,857,662.00 | 0.00 | 0.00 | 0.00 | 0.00 | 159,996,200.00 |
| 1,319,171.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,319,171.00 |

1. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 801,549.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 801,549.00 |
| 1,198,772.00 | 0.00 | 0.00 | 0.00 | -1,198,772.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 18-PREVENCIÓN Y CONTROL DE LAS 19,429.00 | 0.00 | 0.00 | 0.00 | -19,429.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ENFERMEDADES VECTORIALES Y ZOONÓTICAS |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 11,098,324.00  NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,098,324.00 |
| **Total 11130009-285-HOSPITAL** **176,178,182.00** | **0.00** | **0.00** | **5,112,925.00** | **-8,075,863.00** | **0.00** | **0.00** | **0.00** | **0.00** | **173,215,244.00** |

**NACIONAL ESPECIALIZADO DE VILLA NUEVA**

**11130009-286-UNIDAD ESPECIAL DE EJECUCIÓN DE PROGRAMAS Y PROYECTOS D**

01-ADMINISTRACIÓN INSTITUCIONAL

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 0.00 | 0.00 | 0.00 | 503,887.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 503,887.00 |
| 0.00 | 0.00 | 0.00 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500,000.00 |
| 0.00 | 0.00 | 0.00 | 25,617,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,617,978.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

13-RECUPERACIÓN DE LA SALUD

15-PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL

18-PREVENCIÓN Y CONTROL DE LAS ENFERMEDADES VECTORIALES Y ZOONÓTICAS

#### Total

**11130009-286-UNIDAD ESPECIAL DE EJECUCIÓN DE PROGRAMAS Y PROYECTOS DE SALUD (UEPPS)**

**0.00** **0.00**

**0.00**

**28,621,865.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **28,621,865.00**

#### 11130009-287-HOSPITAL GENERAL TIPO I DE TECPÁN GUATEMALA

1. RECUPERACIÓN DE LA SALUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 0.00 | 0.00 | 0.00 | 0.00 | -7,937,379.00 | 0.00 | 0.00 | 0.00 | 0.00 | -7,937,379.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

1. PREVENCIÓN DE LA MORTALIDAD DE LA NIÑEZ Y DE LA DESNUTRICIÓN CRÓNICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2,521,385.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -268,485.00 | 0.00 | 0.00 | 2,252,900.00 |

1. PREVENCIÓN DE LA MORTALIDAD MATERNA Y NEONATAL
2. PREVENCIÓN Y CONTROL DE ITS, VIH/SIDA

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130009-287-HOSPITAL GENERAL TIPO I DE TECPÁN GUATEMALA**

**2,521,385.00** **0.00**

**0.00**

**0.00**

**-7,937,379.00**

**0.00**

**-268,485.00**

**0.00** **0.00** **-5,684,479.00**

#### 11130010-000-MINISTERIO DE TRABAJO Y PREVISIÓN SOCIAL

01-ADMINISTRACIÓN INSTITUCIONAL

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 56,235,616.00 | 189,649.00 | -189,649.00 | 188,000.00 | -40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,383,616.00 |
| 12,711,880.00 | 146,000.00 | -146,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,711,880.00 |
| 96,077,720.00 | 368,874.00 | -368,874.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,077,720.00 |
| 550,000,000.00 | 71,500.00 | -71,500.00 | 8,400,000.00 | -8,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,000,000.00 |

11-GESTIÓN DE ASUNTOS LABORALES

14-RECREACIÓN DE LOS TRABAJADORES DEL ESTADO

1. ATENCIÓN AL ADULTO MAYOR

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

1. PROMOCIÓN DE LA FORMALIDAD DEL EMPLEO

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 36,298,784.00 | 57,950.00 | -57,950.00 | 389,000.00 | -537,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,150,784.00 |
| 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -50,000,000.00 | 0.00 | 0.00 | 0.00 |
| 912,000.00 | 1,000,000.00 | -1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 912,000.00 |

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS 99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130010-000-MINISTERIO DE TRABAJO Y PREVISIÓN SOCIAL**

**802,236,000.00** **1,833,973.00**

**-1,833,973.00**

**8,977,000.00**

**-8,977,000.00**

**0.00**

**-50,000,000.00**

**0.00** **0.00** **752,236,000.00**

#### 11130011-000-MINISTERIO DE ECONOMÍA

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ACTIVIDADES CENTRALES 57,369,247.00 | | 105,281.00 | -105,281.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,369,247.00 |
| 11-SERVICIOS REGISTRALES 72,771,347.00 | | 585.00 | -585.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,771,347.00 |
| 12-PROMOCION DE LA INVERSION Y 31,399,989.00 | | 1,386,300.00 | -1,386,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,399,989.00 |
| COMPETENCIA  13-GESTION DE LA INTEGRACION 83,543,080.00 | | 689.00 | -689.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,543,080.00 |
| ECONOMICA Y COMERCIO EXTERIOR  14-DESARROLLO DE LA MICRO, PEQUEÑA 53,081,162.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,081,162.00 |
| Y MEDIANA EMPRESA  15-ASISTENCIA Y PROTECCION AL 18,863,277.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,863,277.00 |
| CONSUMIDOR Y SUPERVISION DEL COMERCIO INTERNO | |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 2,400,000,000.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -2,400,000,000.00 | 0.00 | 0.00 | 0.00 |
| NATURALES Y CALAMIDADES PÚBLICAS  99-PARTIDAS NO ASIGNABLES A 86,329,898.00  PROGRAMAS | | 3,000.00 | -3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,329,898.00 |
| **Total 11130011-000-MINISTERIO DE** **2,803,358,000.00** | | **1,495,855.00** | **-1,495,855.00** | **0.00** | **0.00** | **0.00** | **-2,400,000,000.00** | **0.00** | **0.00** | **403,358,000.00** |
| **ECONOMÍA**  **11130011-101-DIRECCIÓN SUPERIOR** | |  |  |  |  |  |  |  |  |  |
| 01-ACTIVIDADES CENTRALES 57,369,247.00 | | 105,281.00 | -105,281.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,369,247.00 |
| 11-SERVICIOS REGISTRALES 8,093,833.00 | | 585.00 | -585.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,093,833.00 |
| 12-PROMOCION DE LA INVERSION Y 5,490,688.00 | | 800.00 | -800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,490,688.00 |
| COMPETENCIA  99-PARTIDAS NO ASIGNABLES A 86,329,898.00  PROGRAMAS | | 3,000.00 | -3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,329,898.00 |
| **Total 11130011-101-DIRECCIÓN** **157,283,666.00** | | **109,666.00** | **-109,666.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **157,283,666.00** |
| **SUPERIOR**  **11130011-102-REGISTRO MERCANTIL GENERAL DE LA REPÚBLICA** | |  |  |  |  |  |  |  |  |  |
| 11-SERVICIOS REGISTRALES | 41,563,514.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,563,514.00 |

**Sistema de Contabilidad Integrada Gubernamental**

**PAGINA :**

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

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#### EJERCICIO: 2021

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

**Total**

**11130011-102-REGISTRO MERCANTIL GENERAL DE LA REPÚBLICA**

**41,563,514.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **41,563,514.00**

#### 11130011-103-REGISTRO DE LA PROPIEDAD INTELECTUAL

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 11-SERVICIOS REGISTRALES 23,114,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,114,000.00 |
| **Total 11130011-103-REGISTRO DE LA** **23,114,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **23,114,000.00** |

**PROPIEDAD INTELECTUAL**

**11130011-104-DIRECCIÓN DEL SISTEMA NACIONAL DE CALIDAD**

12-PROMOCION DE LA INVERSION Y COMPETENCIA

9,019,385.00 0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 9,019,385.00

#### Total

**11130011-104-DIRECCIÓN DEL SISTEMA NACIONAL DE CALIDAD**

**9,019,385.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **9,019,385.00**

#### 11130011-105-DIRECCIÓN DE SERVICIOS FINANCIEROS Y TÉCNICO EMPRESARIAL

14-DESARROLLO DE LA MICRO, PEQUEÑA Y MEDIANA EMPRESA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 53,081,162.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,081,162.00 |
| 2,400,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -2,400,000,000.00 | 0.00 | 0.00 | 0.00 |

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS

#### Total

**11130011-105-DIRECCIÓN DE SERVICIOS FINANCIEROS Y TÉCNICO EMPRESARIALES**

**2,453,081,162.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**-2,400,000,000.00**

**0.00** **0.00** **53,081,162.00**

#### 11130011-106-DIRECCIÓN DE ATENCIÓN Y ASISTENCIA AL CONSUMIDOR

15-ASISTENCIA Y PROTECCION AL CONSUMIDOR Y SUPERVISION DEL COMERCIO INTERNO

18,863,277.00 0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 18,863,277.00

#### Total

**11130011-106-DIRECCIÓN DE ATENCIÓN Y ASISTENCIA AL CONSUMIDOR**

**18,863,277.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **18,863,277.00**

#### 11130011-107-UNIDAD EJECUTORA DEL PROGRAMA DE APOYO AL COMERCIO EX

13-GESTION DE LA INTEGRACION ECONOMICA Y COMERCIO EXTERIOR

83,543,080.00 689.00

-689.00

0.00

0.00

0.00

0.00

0.00 0.00 83,543,080.00

#### Total

**11130011-107-UNIDAD EJECUTORA DEL PROGRAMA DE APOYO AL COMERCIO EXTERIOR**

**83,543,080.00** **689.00**

**-689.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **83,543,080.00**

#### 11130011-108-PROGRAMA NACIONAL DE COMPETITIVIDAD

12-PROMOCION DE LA INVERSION Y COMPETENCIA

16,889,916.00 1,385,500.00

-1,385,500.00

0.00

0.00

0.00

0.00

0.00 0.00 16,889,916.00

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

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#### EJERCICIO: 2021

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

**Total**

**11130011-108-PROGRAMA NACIONAL DE COMPETITIVIDAD**

**16,889,916.00** **1,385,500.00**

**-1,385,500.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **16,889,916.00**

#### 11130012-000-MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 141,111,400.00 | 767,210.00 | -767,210.00 | 0.00 | 0.00 | 0.00 | -3,352,000.00 | 0.00 | 0.00 | 137,759,400.00 |
| 601,717,233.00 | 5,469,856.00 | -5,469,856.00 | 0.00 | 0.00 | 0.00 | -67,123,620.00 | 0.00 | 0.00 | 534,593,613.00 |
| 52,462,913.00 | 80,888.00 | -80,888.00 | 0.00 | 0.00 | 0.00 | -16,695,026.00 | 0.00 | 0.00 | 35,767,887.00 |
| 323,058,401.00 | 5,812,507.00 | -5,812,507.00 | 0.00 | 0.00 | 0.00 | -53,023,236.00 | 0.00 | 0.00 | 270,035,165.00 |

1. APOYO A LA AGRICULTURA FAMILIAR
2. DESARROLLO SOSTENIBLE DE LOS RECURSOS NATURALES
3. APOYO A LA PRODUCTIVIDAD Y COMPETITIVIDAD AGROPECUARIA E HIDROBIOLÓGICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3,000,000.00 | 190,977.00 | -190,977.00 | 0.00 | 0.00 | 0.00 | -635,959.00 | 0.00 | 0.00 | 2,364,041.00 |
| 400,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -251,664,877.00 | 0.00 | 0.00 | 148,335,123.00 |
| 244,057,053.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -59,500,000.00 | 0.00 | 0.00 | 184,557,053.00 |

1. APOYO A LA PROTECCIÓN Y BIENESTAR ANIMAL

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS 99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130012-000-MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN**

**1,765,407,000.00** **12,321,438.00**

**-12,321,438.00**

**0.00**

**0.00**

**0.00**

**-451,994,718.00**

**0.00** **0.00** **1,313,412,282.00**

#### 11130012-201-ADMINISTRACIÓN FINANCIERA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ACTIVIDADES CENTRALES 130,154,767.00 | 655,355.00 | -487,355.00 | 0.00 | 0.00 | 0.00 | -1,464,000.00 | 0.00 | 0.00 | 128,858,767.00 |
| 11-APOYO A LA AGRICULTURA FAMILIAR 320,378,562.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -7,500,000.00 | 0.00 | 0.00 | 312,878,562.00 |
| 12-DESARROLLO SOSTENIBLE DE LOS 505,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 505,000.00 |
| RECURSOS NATURALES  13-APOYO A LA PRODUCTIVIDAD Y 93,942,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,942,000.00 |
| COMPETITIVIDAD AGROPECUARIA E HIDROBIOLÓGICA |  |  |  |  |  |  |  |  |  |
| 14-APOYO A LA PROTECCIÓN Y 3,000,000.00 | 190,977.00 | -190,977.00 | 0.00 | 0.00 | 0.00 | -635,959.00 | 0.00 | 0.00 | 2,364,041.00 |
| BIENESTAR ANIMAL  99-PARTIDAS NO ASIGNABLES A 244,057,053.00  PROGRAMAS | 0.00 | -1,182,494.00 | 0.00 | 0.00 | 0.00 | -59,500,000.00 | 0.00 | 0.00 | 183,374,559.00 |
| **Total 11130012-201-ADMINISTRACIÓN** **792,037,382.00** | **846,332.00** | **-1,860,826.00** | **0.00** | **0.00** | **0.00** | **-69,099,959.00** | **0.00** | **0.00** | **721,922,929.00** |
| **FINANCIERA**  **11130012-202-INSTITUTO GEOGRÁFICO NACIONAL** |  |  |  |  |  |  |  |  |  |
| 01-ACTIVIDADES CENTRALES 10,956,633.00 | 111,855.00 | -279,855.00 | 0.00 | 0.00 | 0.00 | -1,888,000.00 | 0.00 | 0.00 | 8,900,633.00 |
| 99-PARTIDAS NO ASIGNABLES A 0.00  PROGRAMAS | 37,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,000.00 |
| **Total 11130012-202-INSTITUTO** **10,956,633.00** | **148,855.00** | **-279,855.00** | **0.00** | **0.00** | **0.00** | **-1,888,000.00** | **0.00** | **0.00** | **8,937,633.00** |
| **GEOGRÁFICO NACIONAL** |  |  |  |  |  |  |  |  |  |

**Sistema de Contabilidad Integrada Gubernamental**

**PAGINA :**

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

**11130012-203-OFICINA DE CONTROL DE ÁREAS DE RESERVAS TERRITORIALES DE**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 12-DESARROLLO SOSTENIBLE DE LOS 32,639,000.00 | 44,838.00 | -44,838.00 | 0.00 | 0.00 | 0.00 | -16,695,026.00 | 0.00 | 0.00 | 15,943,974.00 |
| RECURSOS NATURALES |  |  |  |  |  |  |  |  |  |
| **Total 11130012-203-OFICINA DE** **32,639,000.00** | **44,838.00** | **-44,838.00** | **0.00** | **0.00** | **0.00** | **-16,695,026.00** | **0.00** | **0.00** | **15,943,974.00** |

**CONTROL DE ÁREAS DE RESERVAS TERRITORIALES DEL ESTADO**

**11130012-204-VICEMINISTERIO DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 11-APOYO A LA AGRICULTURA FAMILIAR | 125,862,223.00 | 1,884,348.00 | -1,884,348.00 | 0.00 | 0.00 | 0.00 | -3,300,000.00 | 0.00 | 0.00 | 122,562,223.00 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 94-ATENCIÓN POR DESASTRES 350,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -201,664,877.00 | 0.00 | 0.00 | 148,335,123.00 |
| NATURALES Y CALAMIDADES PÚBLICAS |  |  |  |  |  |  |  |  |  |
| 99-PARTIDAS NO ASIGNABLES A 0.00  PROGRAMAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total 11130012-204-VICEMINISTERIO DE** **475,862,223.00** | **1,884,348.00** | **-1,884,348.00** | **0.00** | **0.00** | **0.00** | **-204,964,877.00** | **0.00** | **0.00** | **270,897,346.00** |

**SEGURIDAD ALIMENTARIA Y NUTRICIONAL**

**11130012-205-VICEMINISTERIO DE DESARROLLO ECONÓMICO Y RURAL**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 11-APOYO A LA AGRICULTURA FAMILIAR 149,798,467.00 | 330,000.00 | -330,000.00 | 0.00 | 0.00 | 0.00 | -56,323,620.00 | 0.00 | 0.00 | 93,474,847.00 |
| 12-DESARROLLO SOSTENIBLE DE LOS 11,184,157.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,184,157.00 |
| RECURSOS NATURALES  13-APOYO A LA PRODUCTIVIDAD Y 57,788,516.00 | 2,800,000.00 | -2,800,000.00 | 0.00 | 0.00 | 0.00 | -1,158,236.00 | 0.00 | 0.00 | 56,630,280.00 |
| COMPETITIVIDAD AGROPECUARIA E HIDROBIOLÓGICA |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 50,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -50,000,000.00 | 0.00 | 0.00 | 0.00 |
| NATURALES Y CALAMIDADES PÚBLICAS  99-PARTIDAS NO ASIGNABLES A 0.00  PROGRAMAS | 584,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 584,700.00 |
| **Total 11130012-205-VICEMINISTERIO DE** **268,771,140.00** | **3,714,700.00** | **-3,130,000.00** | **0.00** | **0.00** | **0.00** | **-107,481,856.00** | **0.00** | **0.00** | **161,873,984.00** |

**DESARROLLO ECONÓMICO Y RURAL**

**11130012-208-VICEMINISTERIO DE ASUNTOS DE PETÉN**

1. APOYO A LA AGRICULTURA FAMILIAR

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5,677,981.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,677,981.00 |
| 8,134,756.00 | 36,050.00 | -36,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,134,756.00 |
| 5,865,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,865,000.00 |

1. DESARROLLO SOSTENIBLE DE LOS RECURSOS NATURALES
2. APOYO A LA PRODUCTIVIDAD Y COMPETITIVIDAD AGROPECUARIA E HIDROBIOLÓGICA

# Sistema de Contabilidad Integrada Gubernamental

|  |  |  |  |
| --- | --- | --- | --- |
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| **FECHA** **:** | **5/07/2021** | | |
| **HORA** **:** | **12:17.40** | | |
| **REPORTE:** | **R00815925.rpt** | | |

## Información de Oficio

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

### Expresado en Quetzales

**Del 01/06/2021** **al 30/06/2021**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

**Total**

**11130012-208-VICEMINISTERIO DE ASUNTOS DE PETÉN**

**11130012-209-VICEMINISTERIO DE SANIDAD AGROPECUARIA Y REGULACIONES**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **19,677,737.00** | **36,050.00** | **-36,050.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,677,737.00** |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 13-APOYO A LA PRODUCTIVIDAD Y 65,097,885.00 | 2,447,300.00 | -2,447,300.00 | 0.00 | 0.00 | 0.00 | -4,000,000.00 | 0.00 | 0.00 | 61,097,885.00 |
| COMPETITIVIDAD AGROPECUARIA E HIDROBIOLÓGICA |  |  |  |  |  |  |  |  |  |
| 99-PARTIDAS NO ASIGNABLES A 0.00  PROGRAMAS | 560,794.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 560,794.00 |
| **Total 11130012-209-VICEMINISTERIO DE** **65,097,885.00** | **3,008,094.00** | **-2,447,300.00** | **0.00** | **0.00** | **0.00** | **-4,000,000.00** | **0.00** | **0.00** | **61,658,679.00** |

**SANIDAD AGROPECUARIA Y REGULACIONES**

**11130012-210-DIRECCIÓN DE COORDINACIÓN REGIONAL Y EXTENSIÓN RURAL**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ACTIVIDADES CENTRALES 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-APOYO A LA AGRICULTURA FAMILIAR 0.00 | 3,255,508.00 | -3,255,508.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12-DESARROLLO SOSTENIBLE DE LOS 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RECURSOS NATURALES  13-APOYO A LA PRODUCTIVIDAD Y 0.00 | 551,244.00 | -551,244.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COMPETITIVIDAD AGROPECUARIA E HIDROBIOLÓGICA |  |  |  |  |  |  |  |  |  |
| 99-PARTIDAS NO ASIGNABLES A 0.00  PROGRAMAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total 11130012-210-DIRECCIÓN DE** **0.00** | **3,806,752.00** | **-3,806,752.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

**COORDINACIÓN REGIONAL Y EXTENSIÓN RURAL**

**11130012-213-FONDO NACIONAL PARA LA REACTIVACIÓN Y MODERNIZACIÓN DE**

13-APOYO A LA PRODUCTIVIDAD Y COMPETITIVIDAD AGROPECUARIA E HIDROBIOLÓGICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 100,365,000.00 | 13,963.00 | -13,963.00 | 0.00 | 0.00 | 0.00 | -47,865,000.00 | 0.00 | 0.00 | 52,500,000.00 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Total 11130012-213-FONDO NACIONAL** **100,365,000.00** | **13,963.00** | **-13,963.00** | **0.00** | **0.00** | **0.00** | **-47,865,000.00** | **0.00** | **0.00** | **52,500,000.00** |

#### PARA LA REACTIVACIÓN Y MODERNIZACIÓN DE LA ACTIVIDAD AGROPECUARIA FONAGRO

**11130013-000-MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIEND**

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 53,790,321.00 | 612,801.00 | -612,801.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,790,321.00 |
| 4,879,608,293.00 | 92,415,077.00 | -92,415,077.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,879,608,293.00 |
| 18,155,000.00 | 103,635.00 | -103,635.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,155,000.00 |

1. DESARROLLO DE LA INFRAESTRUCTURA VIAL
2. REGULACION DE TRANSPORTE EXTRAURBANO POR CARRETERA

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

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**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

1. SERVICIOS AERONAUTICOS Y AEROPORTUARIOS

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 269,258,000.00 | 25,034,639.00 | -25,034,639.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 269,258,000.00 |
| 241,878,700.00 | 15,296,335.00 | -15,296,335.00 | 3,184,040.00 | -62,740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 245,000,000.00 |
| 12,000,000.00 | 125,960.00 | -125,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000,000.00 |
| 96,068,431.00 | 54,935.00 | -54,935.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,068,431.00 |

1. CONSTRUCCION DE OBRA PUBLICA
2. SERVICIOS DE RADIODIFUSION Y TELEVISION
3. SERVICIOS DE INFORMACION SISMOLOGICA, CLIMATICA, METEOROLOGICA E HIDROLOGICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42,789,820.00 | 239,730.00 | -239,730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,789,820.00 |
| 92,574,790.00 | 576,000.00 | -576,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,574,790.00 |
| 619,646,000.00 | 46,134.00 | -46,134.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 619,646,000.00 |
| 125,420,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,420,560.00 |

1. SERVICIOS DE CORREOS Y TELEGRAFOS
2. SERVICIOS DE PROTECCION Y SEGURIDAD VIAL
3. DESARROLLO DE LA VIVIENDA
4. SERVICIOS DE URBANIZACION, LEGALIZACION, CONSTRUCCION Y MEJORAMIENTO DE BIENES INMUEBLES 21-SERVICIOS DE CABLE POR TELEVISION

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 7,189,000.00 | 0.00 | 0.00 | 1,320,537.00 | -1,320,537.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,189,000.00 |
| 19,961,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,961,000.00 |
| 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 |
| 279,341,226.00 | 4,593,314.00 | -4,593,314.00 | 0.00 | -3,121,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 276,219,926.00 |
| 11,698,859.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,698,859.00 |

1. REGULACION DE TELECOMUNICACIONES
2. SERVICIOS PARA EL DESARROLLO DE LA TELEFONIA

94-ATENCION POR DESASTRES NATURALES Y CALAMIDADES PUBLICAS 99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130013-000-MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA**

**6,777,380,000.00** **139,098,560.00**

**-139,098,560.00**

**4,504,577.00**

**-4,504,577.00**

**0.00**

**0.00**

**0.00** **0.00** **6,777,380,000.00**

#### 11130013-201-DIRECCIÓN SUPERIOR

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ACTIVIDADES CENTRALES 53,790,321.00 | 612,801.00 | -612,801.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,790,321.00 |
| 99-PARTIDAS NO ASIGNABLES A 9,347,679.00  PROGRAMAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,347,679.00 |
| **Total 11130013-201-DIRECCIÓN** **63,138,000.00** | **612,801.00** | **-612,801.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **63,138,000.00** |
| **SUPERIOR**  **11130013-202-DIRECCIÓN GENERAL DE CAMINOS** |  |  |  |  |  |  |  |  |  |

11-DESARROLLO DE LA INFRAESTRUCTURA VIAL

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3,082,340,853.00 | 73,828,684.00 | -73,828,684.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,082,340,853.00 |
| 122,219,926.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,219,926.00 |

94-ATENCION POR DESASTRES NATURALES Y CALAMIDADES PUBLICAS

# Sistema de Contabilidad Integrada Gubernamental

|  |  |  |  |
| --- | --- | --- | --- |
| **PAGINA :** | **78** | **DE** | **91** |
| **FECHA** **:** | **5/07/2021** | | |
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| **REPORTE:** | **R00815925.rpt** | | |

## Información de Oficio

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

### Expresado en Quetzales

**Del 01/06/2021** **al 30/06/2021**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

**Total**

**11130013-202-DIRECCIÓN GENERAL DE CAMINOS**

**3,204,560,779.00** **73,828,684.00**

**-73,828,684.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **3,204,560,779.00**

#### 11130013-203-UNIDAD EJECUTORA DE CONSERVACIÓN VIAL -COVIAL-

11-DESARROLLO DE LA INFRAESTRUCTURA VIAL

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1,727,044,000.00 | 18,586,393.00 | -18,586,393.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,727,044,000.00 |
| 0.00 | 25,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000,000.00 |
| 0.00 | 4,593,314.00 | -4,593,314.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

13-SERVICIOS AERONAUTICOS Y AEROPORTUARIOS

94-ATENCION POR DESASTRES NATURALES Y CALAMIDADES PUBLICAS

#### Total

**11130013-203-UNIDAD EJECUTORA DE CONSERVACIÓN VIAL**

**-COVIAL-**

**1,727,044,000.00** **48,179,707.00**

**-23,179,707.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **1,752,044,000.00**

#### 11130013-204-DIRECCIÓN GENERAL DE TRANSPORTES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 12-REGULACION DE TRANSPORTE 18,155,000.00  EXTRAURBANO POR CARRETERA | 103,635.00 | -103,635.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,155,000.00 |
| **Total 11130013-204-DIRECCIÓN** **18,155,000.00** | **103,635.00** | **-103,635.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18,155,000.00** |
| **GENERAL DE TRANSPORTES**  **11130013-205-DIRECCIÓN GENERAL DE AERONÁUTICA CIVIL** |  |  |  |  |  |  |  |  |  |

13-SERVICIOS AERONAUTICOS Y AEROPORTUARIOS

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 269,258,000.00 | 34,639.00 | -25,034,639.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 244,258,000.00 |
| 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450,000.00 |

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130013-205-DIRECCIÓN**

**GENERAL DE AERONÁUTICA CIVIL**

**269,708,000.00** **34,639.00**

**-25,034,639.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **244,708,000.00**

#### 11130013-206-UNIDAD DE CONSTRUCCIÓN DE EDIFICIOS DEL ESTADO -UCEE-

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 14-CONSTRUCCION DE OBRA PUBLICA 241,878,700.00 | 15,296,335.00 | -15,296,335.00 | 3,184,040.00 | -62,740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 245,000,000.00 |
| 94-ATENCION POR DESASTRES 37,121,300.00  NATURALES Y CALAMIDADES PUBLICAS | 0.00 | 0.00 | 0.00 | -3,121,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,000,000.00 |
| **Total 11130013-206-UNIDAD DE** **279,000,000.00** | **15,296,335.00** | **-15,296,335.00** | **3,184,040.00** | **-3,184,040.00** | **0.00** | **0.00** | **0.00** | **0.00** | **279,000,000.00** |

**CONSTRUCCIÓN DE EDIFICIOS DEL ESTADO -UCEE-**

**11130013-207-DIRECCIÓN GENERAL DE RADIODIFUSIÓN Y TELEVISIÓN NACIONAL**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 15-SERVICIOS DE RADIODIFUSION Y 12,000,000.00 | 125,960.00 | -125,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000,000.00 |
| TELEVISION |  |  |  |  |  |  |  |  |  |
| **Total 11130013-207-DIRECCIÓN** **12,000,000.00** | **125,960.00** | **-125,960.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,000,000.00** |

**GENERAL DE RADIODIFUSIÓN Y TELEVISIÓN NACIONAL**

**11130013-208-UNIDAD DE CONTROL Y SUPERVISIÓN DE CABLE -UNCOSU-**

**Sistema de Contabilidad Integrada Gubernamental**

**PAGINA :**

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**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

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#### EJERCICIO: 2021

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 21-SERVICIOS DE CABLE POR TELEVISION 7,189,000.00 | 0.00 | 0.00 | 1,320,537.00 | -1,320,537.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,189,000.00 |
| **Total 11130013-208-UNIDAD DE** **7,189,000.00** | **0.00** | **0.00** | **1,320,537.00** | **-1,320,537.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,189,000.00** |

**CONTROL Y SUPERVISIÓN DE CABLE -UNCOSU-**

**11130013-209-INSTITUTO NACIONAL DE SISMOLOGÍA, VULCANOLOGÍA, METEORO**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 16-SERVICIOS DE INFORMACION 96,068,431.00 | 54,935.00 | -54,935.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,068,431.00 |
| SISMOLOGICA, CLIMATICA, METEOROLOGICA E HIDROLOGICA |  |  |  |  |  |  |  |  |  |
| 99-PARTIDAS NO ASIGNABLES A 378,000.00  PROGRAMAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 378,000.00 |
| **Total 11130013-209-INSTITUTO** **96,446,431.00** | **54,935.00** | **-54,935.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **96,446,431.00** |

**NACIONAL DE SISMOLOGÍA, VULCANOLOGÍA, METEOROLOGÍA E HIDROLOGÍA**

**-INSIVUMEH-**

**11130013-210-DIRECCIÓN GENERAL DE CORREOS Y TELÉGRAFOS**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 17-SERVICIOS DE CORREOS Y TELEGRAFOS 42,789,820.00 | 239,730.00 | -239,730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,789,820.00 |
| 99-PARTIDAS NO ASIGNABLES A 623,180.00  PROGRAMAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 623,180.00 |
| **Total 11130013-210-DIRECCIÓN** **43,413,000.00** | **239,730.00** | **-239,730.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **43,413,000.00** |

**GENERAL DE CORREOS Y TELÉGRAFOS**

**11130013-211-SUPERINTENDENCIA DE TELECOMUNICACIONES -SIT-**

22-REGULACION DE TELECOMUNICACIONES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 19,961,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,961,000.00 |
| 900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900,000.00 |

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130013-211-SUPERINTENDENCIA DE TELECOMUNICACIONES -SIT-**

**20,861,000.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **20,861,000.00**

#### 11130013-212-FONDO PARA EL DESARROLLO DE LA TELEFONÍA -FONDETEL-

23-SERVICIOS PARA EL DESARROLLO DE LA TELEFONIA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 |

#### Total

**11130013-212-FONDO PARA EL DESARROLLO DE LA TELEFONÍA**

**-FONDETEL-**

**8,000,000.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **8,000,000.00**

#### 11130013-214-UNIDAD PARA EL DESARROLLO DE VIVIENDA POPULAR -UDEVIPO-

**Sistema de Contabilidad Integrada Gubernamental**

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**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

20-SERVICIOS DE URBANIZACION, LEGALIZACION, CONSTRUCCION Y MEJORAMIENTO DE BIENES INMUEBLES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 42,750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,750,000.00 |

#### Total

**11130013-214-UNIDAD PARA EL DESARROLLO DE VIVIENDA POPULAR -UDEVIPO-**

**42,750,000.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **42,750,000.00**

#### 11130013-216-DIRECCIÓN GENERAL DE PROTECCIÓN Y SEGURIDAD VIAL -PROVIA

18-SERVICIOS DE PROTECCION Y SEGURIDAD VIAL

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 92,574,790.00 | 576,000.00 | -576,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,574,790.00 |

#### Total

**11130013-216-DIRECCIÓN GENERAL DE PROTECCIÓN Y SEGURIDAD VIAL -PROVIAL-**

**92,574,790.00** **576,000.00**

**-576,000.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **92,574,790.00**

#### 11130013-217-FONDO SOCIAL DE SOLIDARIDAD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 11-DESARROLLO DE LA 70,223,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,223,440.00 |
| INFRAESTRUCTURA VIAL  19-DESARROLLO DE LA VIVIENDA 10,246,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,246,000.00 |
| 20-SERVICIOS DE URBANIZACION, 82,670,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,670,560.00 |
| LEGALIZACION, CONSTRUCCION Y MEJORAMIENTO DE BIENES INMUEBLES |  |  |  |  |  |  |  |  |  |
| 94-ATENCION POR DESASTRES 120,000,000.00  NATURALES Y CALAMIDADES PUBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000,000.00 |
| **Total 11130013-217-FONDO SOCIAL DE** **283,140,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **283,140,000.00** |
| **SOLIDARIDAD**  **11130013-218-FONDO PARA LA VIVIENDA** |  |  |  |  |  |  |  |  |  |
| 19-DESARROLLO DE LA VIVIENDA 609,400,000.00 | 46,134.00 | -46,134.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 609,400,000.00 |
| **Total 11130013-218-FONDO PARA LA** **609,400,000.00** | **46,134.00** | **-46,134.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **609,400,000.00** |
| **VIVIENDA**  **11130014-000-MINISTERIO DE ENERGÍA Y MINAS** |  |  |  |  |  |  |  |  |  |

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 25,832,364.00 | 150,895.00 | -150,895.00 | 3,950.00 | 0.00 | 4,229,600.00 | 0.00 | 0.00 | 0.00 | 30,065,914.00 |
| 5,840,074.00 | 396,703.00 | -396,703.00 | 0.00 | 0.00 | 750,000.00 | 0.00 | 0.00 | 0.00 | 6,590,074.00 |

03-DESARROLLO SOSTENIBLE DEL SECTOR ENERGETICO, MINERO Y DE HIDROCARBUROS (ACTIVIDAD COMUN A LOS PROGRAMAS 11, 12 Y 15)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 17,425,212.00 | 336,826.00 | -336,826.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,425,212.00 |
| 12,113,970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,113,970.00 |
| 4,421,788.00 | 23,932.00 | -23,932.00 | 0.00 | -3,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,417,838.00 |

11-EXPLORACION, EXPLOTACION Y COMERCIALIZACION PETROLERA 12-EXPLORACION Y EXPLOTACION MINERA

1. SEGURIDAD RADIOLOGICA

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

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**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

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**5/07/2021**

**12:17.40**

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#### EJERCICIO: 2021

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

1. SERVICIOS TECNICOS DE LABORATORIO

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4,197,852.00 | 13,000.00 | -13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,197,852.00 |
| 10,898,140.00 | 209,317.00 | -209,317.00 | 0.00 | 0.00 | 20,400.00 | 0.00 | 0.00 | 0.00 | 10,918,540.00 |
| 262,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 262,600.00 |

1. INCREMENTO DE LA ENERGIA RENOVABLE EN LA MATRIZ ENERGETICA 99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130014-000-MINISTERIO DE ENERGÍA Y MINAS**

**80,992,000.00** **1,130,673.00**

**-1,130,673.00**

**3,950.00**

**-3,950.00**

**5,000,000.00**

**0.00**

**0.00** **0.00** **85,992,000.00**

#### 11130015-000-MINISTERIO DE CULTURA Y DEPORTES

01-ADMINISTRACIÓN INSTITUCIONAL

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 25,577,600.00 | 247,300.00 | -247,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,577,600.00 |
| 107,015,704.00 | 1,901,390.00 | -1,901,390.00 | 0.00 | 0.00 | 0.00 | -3,362,700.00 | 0.00 | 0.00 | 103,653,004.00 |
| 154,265,500.00 | 1,958,969.00 | -1,958,969.00 | 0.00 | 0.00 | 0.00 | -46,637,300.00 | 0.00 | 0.00 | 107,628,200.00 |
| 291,905,900.00 | 651,127.00 | -651,127.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 291,905,900.00 |
| 20,520,000.00 | 455,774.00 | -455,774.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,520,000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23,674,296.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,674,296.00 |

1. FORMACIÓN, FOMENTO Y DIFUSIÓN DE LAS ARTES
2. RESTAURACIÓN, PRESERVACIÓN Y PROTECCIÓN DEL PATRIMONIO CULTURAL Y NATURAL
3. FOMENTO AL DEPORTE NO FEDERADO Y A LA RECREACIÓN 14-GESTIÓN DEL DESARROLLO CULTURAL

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS 99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130015-000-MINISTERIO DE CULTURA Y DEPORTES**

**622,959,000.00** **5,214,560.00**

**-5,214,560.00**

**0.00**

**0.00**

**0.00**

**-50,000,000.00**

**0.00** **0.00** **572,959,000.00**

#### 11130015-101-DIRECCIÓN SUPERIOR

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ADMINISTRACIÓN INSTITUCIONAL 25,577,600.00 | 247,300.00 | -247,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,577,600.00 |
| 99-PARTIDAS NO ASIGNABLES A 142,400.00  PROGRAMAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,400.00 |
| **Total 11130015-101-DIRECCIÓN** **25,720,000.00** | **247,300.00** | **-247,300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25,720,000.00** |
| **SUPERIOR**  **11130015-102-DIRECCIÓN GENERAL DE LAS ARTES** |  |  |  |  |  |  |  |  |  |

11-FORMACIÓN, FOMENTO Y DIFUSIÓN DE LAS ARTES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 107,015,704.00 | 1,901,390.00 | -1,901,390.00 | 0.00 | 0.00 | 0.00 | -3,362,700.00 | 0.00 | 0.00 | 103,653,004.00 |
| 11,387,296.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,387,296.00 |

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130015-102-DIRECCIÓN GENERAL DE LAS ARTES**

**118,403,000.00** **1,901,390.00**

**-1,901,390.00**

**0.00**

**0.00**

**0.00**

**-3,362,700.00**

**0.00** **0.00** **115,040,300.00**

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

**11130015-103-DIRECCIÓN GENERAL DEL PATRIMONIO CULTURAL Y NATURAL**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 12-RESTAURACIÓN, PRESERVACIÓN Y 154,265,500.00 | 1,958,969.00 | -1,958,969.00 | 0.00 | 0.00 | 0.00 | -46,637,300.00 | 0.00 | 0.00 | 107,628,200.00 |
| PROTECCIÓN DEL PATRIMONIO CULTURAL Y NATURAL |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NATURALES Y CALAMIDADES PÚBLICAS  99-PARTIDAS NO ASIGNABLES A 7,232,500.00  PROGRAMAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,232,500.00 |
| **Total 11130015-103-DIRECCIÓN** **161,498,000.00** | **1,958,969.00** | **-1,958,969.00** | **0.00** | **0.00** | **0.00** | **-46,637,300.00** | **0.00** | **0.00** | **114,860,700.00** |

**GENERAL DEL PATRIMONIO CULTURAL Y NATURAL**

**11130015-104-DIRECCIÓN GENERAL DEL DEPORTE Y LA RECREACIÓN**

1. FOMENTO AL DEPORTE NO FEDERADO Y A LA RECREACIÓN 99-PARTIDAS NO ASIGNABLES A PROGRAMAS

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 291,905,900.00 | 651,127.00 | -651,127.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 291,905,900.00 |
| 4,432,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,432,100.00 |

#### Total

**11130015-104-DIRECCIÓN GENERAL DEL DEPORTE Y LA RECREACIÓN**

**296,338,000.00** **651,127.00**

**-651,127.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **296,338,000.00**

#### 11130015-105-DIRECCIÓN GENERAL DE DESARROLLO CULTURAL Y FORTALECIM

1. GESTIÓN DEL DESARROLLO CULTURAL

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 20,520,000.00 | 455,774.00 | -455,774.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,520,000.00 |
| 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 480,000.00 |

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130015-105-DIRECCIÓN GENERAL DE DESARROLLO CULTURAL Y FORTALECIMIENTO DE LAS CULTURAS**

**21,000,000.00** **455,774.00**

**-455,774.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **21,000,000.00**

#### 11130016-000-SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO

1. SERVICIOS GENERALES DE LA PRESIDENCIA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 19,000,000.00 | 120,500.00 | -120,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,000,000.00 |
| 182,700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182,700,000.00 |
| 15,500,000.00 | 80,000.00 | -80,000.00 | 0.00 | 0.00 | 0.00 | -1,700,000.00 | 0.00 | 0.00 | 13,800,000.00 |
| 36,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000,000.00 |

1. COORDINACIÓN DE ACCIONES SOBRE DERECHOS HUMANOS
2. GESTIÓN PRIVADA PRESIDENCIAL
3. APOYO Y PARTICIPACIÓN PARA EL DESARROLLO INTEGRAL DE LOS PUEBLOS INDÍGENAS

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 40,000,000.00 | 165,000.00 | -165,000.00 | 748,708.00 | -748,708.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000,000.00 |

1. INFORMACIÓN Y DIVULGACIÓN GUBERNAMENTAL

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

27-SEGUIMIENTO DEL CUMPLIMIENTO DE LOS ACUERDOS DE PAZ

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 26,458,688.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,458,688.00 |
| 52,097,000.00 | 19,100.00 | -19,100.00 | 178,800.00 | -178,800.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 53,097,000.00 |

29-ADMINISTRACIÓN DE RECURSOS HUMANOS DE LA ADMINISTRACIÓN PÚBLICA Y DEL RÉGIMEN DE CLASES PASIVAS CIVILES DEL ESTADO

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 123,000,000.00 | 508,000.00 | -508,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,000,000.00 |
| 29,300,000.00 | 723,845.00 | -723,845.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,300,000.00 |
| 102,893,000.00 | 425,025.00 | -425,025.00 | 300,710.00 | -300,710.00 | 0.00 | -2,426,282.00 | 0.00 | 0.00 | 100,466,718.00 |
| 13,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000,000.00 |
| 8,000,000.00 | 15,304.00 | -15,304.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 |
| 34,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,800,000.00 |
| 200,353,000.00 | 538,285.00 | -538,285.00 | 0.00 | 0.00 | 0.00 | -50,400,000.00 | 0.00 | 0.00 | 149,953,000.00 |
| 28,558,000.00 | 15,000.00 | -15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,558,000.00 |
| 10,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500,000.00 |

31-RESTAURACIÓN, PROTECCIÓN, CONSERVACIÓN DE ÁREAS PROTEGIDAS Y DIVERSIDAD BIOLÓGICA

1. MANEJO INTEGRADO DE LA CUENCA Y DEL LAGO DE AMATITLÁN
2. PLANIFICACIÓN, MONITOREO Y EVALUACIÓN DE LA GESTIÓN PÚBLICA 35-ORGANIZACIÓN Y FORMACIÓN DE LA JUVENTUD

36-EDUCACIÓN PARA LA PREVENCIÓN Y TRATAMIENTO AL CONSUMO DE DROGAS 37-PROMOCIÓN DEL DESARROLLO CIENTÍFICO Y TECNOLÓGICO

38-OBRAS SOCIALES

47-PROMOCIÓN Y DESARROLLO INTEGRAL DE LA MUJER

52-ACCIONES CONTRA LA DISCRIMINACIÓN Y EL RACISMO CONTRA LOS PUEBLOS INDÍGENAS EN GUATEMALA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 50,221,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,221,000.00 |
| 13,000,000.00 | 46,743.00 | -46,743.00 | 620,084.00 | -620,084.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000,000.00 |
| 19,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,000,000.00 |
| 35,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000,000.00 |
| 63,000,000.00 | 68,260.10 | -68,260.10 | 358,000.00 | -358,000.00 | 2,147,603.00 | 0.00 | 0.00 | 0.00 | 65,147,603.00 |
| 295,250,000.00 | 2,832,693.00 | -2,832,693.00 | 0.00 | 0.00 | 0.00 | -14,100,447.00 | 0.00 | 0.00 | 281,149,553.00 |
| 42,116,312.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,116,312.00 |
| 38,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,000,000.00 |

54-ASUNTOS DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL

58-MANEJO INTEGRADO DE LA CUENCA DEL LAGO DE ATITLÁN

60-DEFENSORÍA DE LA MUJER INDÍGENA

1. ACCIONES DE INTELIGENCIA ESTRATÉGICA
2. COORDINACIÓN DE POLÍTICAS Y PROYECTOS DE DESARROLLO
3. ACTIVIDADES DE BIENESTAR SOCIAL
4. PROGRAMA NACIONAL DE RESARCIMIENTO
5. ATENCIÓN A LA CONFLICTIVIDAD AGRARIA

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

1. FORTALECIMIENTO Y APOYO AL SISTEMA NACIONAL DE SEGURIDAD 68-ESTUDIOS ESTRATÉGICOS EN SEGURIDAD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 14,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,200,000.00 | 0.00 | 0.00 | 0.00 | 16,300,000.00 |
| 6,800,000.00 | 22,565.00 | -22,565.00 | 162,500.00 | -162,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,800,000.00 |
| 7,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 7,900,000.00 |
| 21,000,000.00 | 48,824.00 | -48,824.00 | 612,700.00 | -612,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,000,000.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

1. INSPECTORÍA GENERAL DEL SISTEMA NACIONAL DE SEGURIDAD
2. PROTECCIÓN CONTRA LA VIOLENCIA SEXUAL, EXPLOTACIÓN Y TRATA DE PERSONAS
3. PROMOCIÓN DE ACCIONES Y MECANISMOS POR LA PAZ, DERECHOS HUMANOS Y ATENCIÓN DE CONFLICTIVIDAD

#### Total

**11130016-000-SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO**

**1,526,747,000.00** **5,629,144.10**

**-5,629,144.10**

**2,981,502.00**

**-2,981,502.00**

**6,147,603.00**

**-68,626,729.00**

**0.00** **0.00** **1,464,267,874.00**

#### 11130016-201-SECRETARÍA GENERAL DE LA PRESIDENCIA DE LA REPÚBLICA

1. SERVICIOS GENERALES DE LA PRESIDENCIA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 19,000,000.00 | 120,500.00 | -120,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,000,000.00 |

#### Total

**11130016-201-SECRETARÍA GENERAL DE LA PRESIDENCIA DE LA REPÚBLICA**

**19,000,000.00** **120,500.00**

**-120,500.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **19,000,000.00**

#### 11130016-202-COMISIÓN PRESIDENCIAL COORDINADORA DE LA POLÍTICA DEL EJ

1. COORDINACIÓN DE ACCIONES SOBRE DERECHOS HUMANOS

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 182,700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182,700,000.00 |

#### Total

**11130016-202-COMISIÓN PRESIDENCIAL COORDINADORA DE LA POLÍTICA DEL EJECUTIVO EN MATERIA DE DERECHOS HUMANOS**

**182,700,000.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **182,700,000.00**

#### 11130016-203-SECRETARÍA PRIVADA DE LA PRESIDENCIA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 13-GESTIÓN PRIVADA PRESIDENCIAL 15,500,000.00 | 80,000.00 | -80,000.00 | 0.00 | 0.00 | 0.00 | -1,700,000.00 | 0.00 | 0.00 | 13,800,000.00 |
| **Total 11130016-203-SECRETARÍA** **15,500,000.00** | **80,000.00** | **-80,000.00** | **0.00** | **0.00** | **0.00** | **-1,700,000.00** | **0.00** | **0.00** | **13,800,000.00** |

**PRIVADA DE LA PRESIDENCIA**

**11130016-204-SECRETARÍA DE COORDINACIÓN EJECUTIVA DE LA PRESIDENCIA**

63-COORDINACIÓN DE POLÍTICAS Y PROYECTOS DE DESARROLLO

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 63,000,000.00 | 68,260.10 | -68,260.10 | 358,000.00 | -358,000.00 | 2,147,603.00 | 0.00 | 0.00 | 0.00 | 65,147,603.00 |

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

1. **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

**Total**

**11130016-204-SECRETARÍA DE COORDINACIÓN EJECUTIVA DE LA PRESIDENCIA**

**63,000,000.00** **68,260.10**

**-68,260.10**

**358,000.00**

**-358,000.00**

**2,147,603.00**

**0.00**

**0.00** **0.00** **65,147,603.00**

#### 11130016-210-FONDO DE DESARROLLO INDÍGENA GUATEMALTECO

1. APOYO Y PARTICIPACIÓN PARA EL DESARROLLO INTEGRAL DE LOS PUEBLOS INDÍGENAS

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 36,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000,000.00 |

#### Total

**11130016-210-FONDO DE DESARROLLO INDÍGENA GUATEMALTECO**

**36,000,000.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **36,000,000.00**

#### 11130016-211-SECRETARÍA DE COMUNICACIÓN SOCIAL DE LA PRESIDENCIA

1. INFORMACIÓN Y DIVULGACIÓN GUBERNAMENTAL

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 40,000,000.00 | 165,000.00 | -165,000.00 | 748,708.00 | -748,708.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000,000.00 |

#### Total

**11130016-211-SECRETARÍA DE COMUNICACIÓN SOCIAL DE LA PRESIDENCIA**

**40,000,000.00** **165,000.00**

**-165,000.00**

**748,708.00**

**-748,708.00**

**0.00**

**0.00**

**0.00** **0.00** **40,000,000.00**

#### 11130016-212-SECRETARÍA DE BIENESTAR SOCIAL DE LA PRESIDENCIA DE LA REP

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 64-ACTIVIDADES DE BIENESTAR SOCIAL 295,250,000.00 | 2,832,693.00 | -2,832,693.00 | 0.00 | 0.00 | 0.00 | -14,100,447.00 | 0.00 | 0.00 | 281,149,553.00 |
| **Total 11130016-212-SECRETARÍA DE** **295,250,000.00** | **2,832,693.00** | **-2,832,693.00** | **0.00** | **0.00** | **0.00** | **-14,100,447.00** | **0.00** | **0.00** | **281,149,553.00** |

**BIENESTAR SOCIAL DE LA PRESIDENCIA DE LA REPÚBLICA**

**11130016-214-SECRETARÍA DE LA PAZ**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 27-SEGUIMIENTO DEL CUMPLIMIENTO 26,458,688.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,458,688.00 |
| DE LOS ACUERDOS DE PAZ  65-PROGRAMA NACIONAL DE 42,116,312.00  RESARCIMIENTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,116,312.00 |
| **Total 11130016-214-SECRETARÍA DE LA** **68,575,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **68,575,000.00** |
| **PAZ**  **11130016-216-OFICINA NACIONAL DE SERVICIO CIVIL** |  |  |  |  |  |  |  |  |  |

29-ADMINISTRACIÓN DE RECURSOS HUMANOS DE LA ADMINISTRACIÓN PÚBLICA Y DEL RÉGIMEN DE CLASES PASIVAS CIVILES DEL ESTADO

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 52,097,000.00 | 19,100.00 | -19,100.00 | 178,800.00 | -178,800.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 53,097,000.00 |

#### Total

**11130016-216-OFICINA NACIONAL DE SERVICIO CIVIL**

**52,097,000.00** **19,100.00**

**-19,100.00**

**178,800.00**

**-178,800.00**

**1,000,000.00**

**0.00**

**0.00** **0.00** **53,097,000.00**

#### 11130016-217-CONSEJO NACIONAL DE ÁREAS PROTEGIDAS

**Sistema de Contabilidad Integrada Gubernamental**

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**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

31-RESTAURACIÓN, PROTECCIÓN, CONSERVACIÓN DE ÁREAS PROTEGIDAS Y DIVERSIDAD BIOLÓGICA

123,000,000.00 508,000.00

-508,000.00

0.00

0.00

0.00

0.00

0.00 0.00 123,000,000.00

#### Total

**11130016-217-CONSEJO NACIONAL DE ÁREAS PROTEGIDAS**

**123,000,000.00** **508,000.00**

**-508,000.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **123,000,000.00**

#### 11130016-219-AUTORIDAD PARA EL MANEJO SUSTENTABLE DE LA CUENCA Y DEL

1. MANEJO INTEGRADO DE LA CUENCA Y DEL LAGO DE AMATITLÁN

29,300,000.00 723,845.00

-723,845.00

0.00

0.00

0.00

0.00

0.00 0.00 29,300,000.00

#### Total

**11130016-219-AUTORIDAD PARA EL MANEJO SUSTENTABLE DE LA CUENCA Y DEL LAGO DE AMATITLÁN**

**29,300,000.00** **723,845.00**

**-723,845.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **29,300,000.00**

#### 11130016-220-SECRETARÍA DE PLANIFICACIÓN Y PROGRAMACIÓN DE LA PRESIDE

1. PLANIFICACIÓN, MONITOREO Y EVALUACIÓN DE LA GESTIÓN PÚBLICA

102,893,000.00 425,025.00

-425,025.00

300,710.00

-300,710.00

0.00

-2,426,282.00

0.00 0.00 100,466,718.00

#### Total

**11130016-220-SECRETARÍA DE PLANIFICACIÓN Y PROGRAMACIÓN DE LA PRESIDENCIA**

**102,893,000.00** **425,025.00**

**-425,025.00**

**300,710.00**

**-300,710.00**

**0.00**

**-2,426,282.00**

**0.00** **0.00** **100,466,718.00**

#### 11130016-221-CONSEJO NACIONAL DE LA JUVENTUD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 35-ORGANIZACIÓN Y FORMACIÓN DE LA 13,000,000.00  JUVENTUD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000,000.00 |
| **Total 11130016-221-CONSEJO** **13,000,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,000,000.00** |

**NACIONAL DE LA JUVENTUD**

**11130016-222-SECRETARÍA EJECUTIVA COMISIÓN CONTRA LAS ADICCIONES Y EL**

1. EDUCACIÓN PARA LA PREVENCIÓN Y TRATAMIENTO AL CONSUMO DE DROGAS

8,000,000.00 15,304.00

-15,304.00

0.00

0.00

0.00

0.00

0.00 0.00 8,000,000.00

#### Total

**11130016-222-SECRETARÍA EJECUTIVA COMISIÓN CONTRA LAS ADICCIONES Y EL TRÁFICO ILÍCITO DE DROGAS**

**8,000,000.00** **15,304.00**

**-15,304.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **8,000,000.00**

#### 11130016-223-SECRETARÍA NACIONAL DE CIENCIA Y TECNOLOGÍA

1. PROMOCIÓN DEL DESARROLLO CIENTÍFICO Y TECNOLÓGICO

34,800,000.00 0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 34,800,000.00

#### Total

**11130016-223-SECRETARÍA NACIONAL DE CIENCIA Y TECNOLOGÍA**

**34,800,000.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **34,800,000.00**

# Sistema de Contabilidad Integrada Gubernamental

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**5/07/2021**

**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

**11130016-224-SECRETARÍA DE OBRAS SOCIALES DE LA ESPOSA DEL PRESIDENTE**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 38-OBRAS SOCIALES 200,353,000.00 | 538,285.00 | -538,285.00 | 0.00 | 0.00 | 0.00 | -50,400,000.00 | 0.00 | 0.00 | 149,953,000.00 |
| **Total 11130016-224-SECRETARÍA DE** **200,353,000.00** | **538,285.00** | **-538,285.00** | **0.00** | **0.00** | **0.00** | **-50,400,000.00** | **0.00** | **0.00** | **149,953,000.00** |

**OBRAS SOCIALES DE LA ESPOSA DEL PRESIDENTE**

**11130016-232-SECRETARÍA PRESIDENCIAL DE LA MUJER**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 47-PROMOCIÓN Y DESARROLLO 28,558,000.00  INTEGRAL DE LA MUJER | 15,000.00 | -15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,558,000.00 |
| **Total 11130016-232-SECRETARÍA** **28,558,000.00** | **15,000.00** | **-15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **28,558,000.00** |

**PRESIDENCIAL DE LA MUJER**

**11130016-233-SECRETARÍA DE ASUNTOS AGRARIOS DE LA PRESIDENCIA DE LA RE**

66-ATENCIÓN A LA CONFLICTIVIDAD AGRARIA

38,000,000.00 0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 38,000,000.00

#### Total

**11130016-233-SECRETARÍA DE ASUNTOS AGRARIOS DE LA PRESIDENCIA DE LA REPÚBLICA**

**38,000,000.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **38,000,000.00**

#### 11130016-234-COMISIÓN PRESIDENCIAL CONTRA LA DISCRIMINACIÓN Y EL RACI

52-ACCIONES CONTRA LA DISCRIMINACIÓN Y EL RACISMO CONTRA LOS PUEBLOS INDÍGENAS EN GUATEMALA

10,500,000.00 0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 10,500,000.00

#### Total

**11130016-234-COMISIÓN PRESIDENCIAL CONTRA LA DISCRIMINACIÓN Y EL RACISMO CONTRA LOS PUEBLOS INDÍGENAS**

**10,500,000.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **10,500,000.00**

#### 11130016-235-SECRETARÍA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL DE LA

54-ASUNTOS DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL

50,221,000.00 0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 50,221,000.00

#### Total

**11130016-235-SECRETARÍA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL DE LA PRESIDENCIA DE LA REPÚBLICA**

**50,221,000.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **50,221,000.00**

#### 11130016-237-AUTORIDAD PARA EL MANEJO SUSTENTABLE DE LA CUENCA DEL L

58-MANEJO INTEGRADO DE LA CUENCA DEL LAGO DE ATITLÁN

13,000,000.00 46,743.00

-46,743.00

620,084.00

-620,084.00

0.00

0.00

0.00 0.00 13,000,000.00

# Sistema de Contabilidad Integrada Gubernamental

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#### EJERCICIO: 2021

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

**Total**

**11130016-237-AUTORIDAD PARA EL MANEJO SUSTENTABLE DE LA**

**CUENCA DEL LAGO DE ATITLÁN Y SU ENTORNO**

**13,000,000.00** **46,743.00**

**-46,743.00**

**620,084.00**

**-620,084.00**

**0.00**

**0.00**

**0.00** **0.00** **13,000,000.00**

#### 11130016-239-DEFENSORÍA DE LA MUJER INDÍGENA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 60-DEFENSORÍA DE LA MUJER INDÍGENA 19,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,000,000.00 |
| **Total 11130016-239-DEFENSORÍA DE LA** **19,000,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,000,000.00** |

**MUJER INDÍGENA**

**11130016-241-SECRETARÍA DE INTELIGENCIA ESTRATÉGICA DEL ESTADO**

62-ACCIONES DE INTELIGENCIA ESTRATÉGICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 35,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000,000.00 |

#### Total

**11130016-241-SECRETARÍA DE INTELIGENCIA ESTRATÉGICA DEL ESTADO**

**35,000,000.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **35,000,000.00**

#### 11130016-242-SECRETARÍA TÉCNICA DEL CONSEJO NACIONAL DE SEGURIDAD

67-FORTALECIMIENTO Y APOYO AL SISTEMA NACIONAL DE SEGURIDAD 68-ESTUDIOS ESTRATÉGICOS EN SEGURIDAD

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 14,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,200,000.00 | 0.00 | 0.00 | 0.00 | 16,300,000.00 |
| 6,800,000.00 | 22,565.00 | -22,565.00 | 162,500.00 | -162,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,800,000.00 |
| 7,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 7,900,000.00 |

1. INSPECTORÍA GENERAL DEL SISTEMA NACIONAL DE SEGURIDAD

#### Total

**11130016-242-SECRETARÍA TÉCNICA DEL CONSEJO NACIONAL DE SEGURIDAD**

**28,000,000.00** **22,565.00**

**-22,565.00**

**162,500.00**

**-162,500.00**

**3,000,000.00**

**0.00**

**0.00** **0.00** **31,000,000.00**

#### 11130016-243-SECRETARÍA CONTRA LA VIOLENCIA SEXUAL, EXPLOTACIÓN Y TR

1. PROTECCIÓN CONTRA LA VIOLENCIA SEXUAL, EXPLOTACIÓN Y TRATA DE PERSONAS

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 21,000,000.00 | 48,824.00 | -48,824.00 | 612,700.00 | -612,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,000,000.00 |

#### Total

**11130016-243-SECRETARÍA CONTRA LA VIOLENCIA SEXUAL, EXPLOTACIÓN Y TRATA DE PERSONAS**

**21,000,000.00** **48,824.00**

**-48,824.00**

**612,700.00**

**-612,700.00**

**0.00**

**0.00**

**0.00** **0.00** **21,000,000.00**

#### 11130016-245-COMISIÓN PRESIDENCIAL POR LA PAZ Y LOS DERECHOS HUMANOS

1. PROMOCIÓN DE ACCIONES Y MECANISMOS POR LA PAZ, DERECHOS HUMANOS Y ATENCIÓN DE CONFLICTIVIDAD

0.00 0.00

0.00

0.00

0.00

0.00

0.00

0.00 0.00 0.00

# Sistema de Contabilidad Integrada Gubernamental

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#### EJERCICIO: 2021

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL |  | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

**Total**

**11130016-245-COMISIÓN PRESIDENCIAL POR LA PAZ Y LOS DERECHOS HUMANOS**

**0.00** **0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00**

**0.00** **0.00** **0.00**

#### 11130017-000-MINISTERIO DE AMBIENTE Y RECURSOS NATURALES

01-ADMINISTRACIÓN INSTITUCIONAL

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 49,882,710.00 | 267,500.00 | -267,500.00 | 66,725.00 | -62,875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,886,560.00 |
| 45,818,970.00 | 455,976.00 | -455,976.00 | 29,950.00 | 0.00 | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 60,848,920.00 |
| 19,131,450.00 | 147,000.00 | -147,000.00 | 75,530.00 | -96,205.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 29,110,775.00 |
| 11,636,270.00 | 2,800.00 | -2,800.00 | 0.00 | -13,125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,623,145.00 |
| 814,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 814,600.00 |

1. GESTIÓN AMBIENTAL CON ÉNFASIS EN EL CAMBIO CLIMÁTICO
2. CONSERVACIÓN Y PROTECCIÓN DE LOS RECURSOS NATURALES Y AMBIENTE 13-SENSIBILIZACIÓN SOCIO AMBIENTAL Y PARTICIPACIÓN CIUDADANA

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130017-000-MINISTERIO DE AMBIENTE Y RECURSOS NATURALES**

**127,284,000.00** **873,276.00**

**-873,276.00**

**172,205.00**

**-172,205.00**

**25,000,000.00**

**0.00**

**0.00** **0.00** **152,284,000.00**

#### 11130018-000-OBLIGACIONES DEL ESTADO A CARGO DEL TESORO

1. PREVISIÓN REORDENAMIENTO PRESUPUESTARIO

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,105,456,206.00 | 0.00 | 0.00 | 0.00 | 13,105,456,206.00 |
| 3,250,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -3,250,000,000.00 | 0.00 | 0.00 | 0.00 |
| 30,344,073,575.00 | 66,594,030.86 | -66,594,030.86 | 23,028,105.75 | -23,028,105.75 | 0.00 | -1,143,089,132.00 | 0.00 | 0.00 | 29,200,984,443.00 |

1. Atención por Desastres Naturales y Calamidades Públicas

99-PARTIDAS NO ASIGNABLES A PROGRAMAS

#### Total

**11130018-000-OBLIGACIONES DEL ESTADO A CARGO DEL TESORO**

**33,594,073,575.00** **66,594,030.86**

**-66,594,030.86**

**23,028,105.75**

**-23,028,105.75**

**13,105,456,206.00**

**-4,393,089,132.00**

**0.00** **0.00** **42,306,440,649.00**

#### 11130019-000-SERVICIOS DE LA DEUDA PUBLICA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 99-SERVICIOS DE LA DEUDA PÚBLICA 14,611,000,000.00 | 0.00 | 0.00 | 3,114,000.00 | -3,114,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,611,000,000.00 |
| **Total 11130019-000-SERVICIOS DE LA** **14,611,000,000.00** | **0.00** | **0.00** | **3,114,000.00** | **-3,114,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,611,000,000.00** |

**DEUDA PUBLICA**

**11130020-000-MINISTERIO DE DESARROLLO SOCIAL**

01-ADMINISTRACIÓN INSTITUCIONAL

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 68,055,898.00 | 2,854,099.00 | -2,854,099.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,055,898.00 |
| 100,465,894.00 | 133,000.00 | -133,000.00 | 0.00 | 0.00 | 0.00 | -1,103,500.00 | 0.00 | 0.00 | 99,362,394.00 |

03-SERVICIOS DE APOYO A LOS PROGRAMAS SOCIALES (ACTIVIDAD COMÚN A LOS PROGRAMAS 14, 15 Y 21) 14-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 87,694,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -168,100.00 | 0.00 | 0.00 | 87,526,700.00 |
| 57,240,740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -17,111,192.00 | 0.00 | 0.00 | 40,129,548.00 |

15-PREVENCIÓN DE LA DELINCUENCIA EN ADOLESCENTES Y JÓVENES

# Sistema de Contabilidad Integrada Gubernamental

|  |  |  |  |
| --- | --- | --- | --- |
| **PAGINA :** | **90** | **DE** | **91** |
| **FECHA** **:** | **5/07/2021** | | |
| **HORA** **:** | **12:17.40** | | |
| **REPORTE:** | **R00815925.rpt** | | |

## Información de Oficio

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

### Expresado en Quetzales

**Del 01/06/2021** **al 30/06/2021**

#### EJERCICIO: 2021

**ENTIDAD / Unidad Ejecutora \***

PRESUPUESTO

INICIAL

MODIFICACIONES

INTERNAS\*\*

MODIFICACIONES

EXTERNAS\*\*\*

INTERINSTITUCIONALES\*\*\*\*

AMPLIACIONES DISMINUCIONES

Aumento

Disminución

Aumento

Disminución

Aumento

Disminución

PRESUPUESTO

VIGENTE

19-DOTACIONES, SERVICIOS E INFRAESTRUCTURA PARA EL DESARROLLO SOCIAL

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 467,551,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -88,198,760.00 | 0.00 | 0.00 | 379,353,190.00 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 21-TRANSFERENCIAS MONETARIAS 352,857,718.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -7,885,448.00 | 0.00 | 0.00 | 344,972,270.00 |
| CONDICIONADAS EN SALUD Y EDUCACIÓN |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 6,350,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -4,747,837,269.00 | 0.00 | 0.00 | 1,602,162,731.00 |
| NATURALES Y CALAMIDADES PÚBLICAS  99-PARTIDAS NO ASIGNABLES A 25,200,000.00  PROGRAMAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,200,000.00 |
| **Total 11130020-000-MINISTERIO DE** **7,509,067,000.00** | **2,987,099.00** | **-2,987,099.00** | **0.00** | **0.00** | **0.00** | **-4,862,304,269.00** | **0.00** | **0.00** | **2,646,762,731.00** |
| **DESARROLLO SOCIAL**  **11130020-201-UNIDAD DE ADMINISTRACIÓN FINANCIERA UDAF DEL MINISTERIO** | | | | | | | | | |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-ADMINISTRACIÓN INSTITUCIONAL 68,055,898.00 | 2,854,099.00 | -2,854,099.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,055,898.00 |
| 19-DOTACIONES, SERVICIOS E 7,590,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,590,950.00 |
| INFRAESTRUCTURA PARA EL DESARROLLO SOCIAL |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NATURALES Y CALAMIDADES PÚBLICAS  99-PARTIDAS NO ASIGNABLES A 200,000.00  PROGRAMAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| **Total 11130020-201-UNIDAD DE** **75,846,848.00** | **2,854,099.00** | **-2,854,099.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **75,846,848.00** |

#### ADMINISTRACIÓN FINANCIERA UDAF DEL MINISTERIO DE DESARROLLO SOCIAL

**11130020-202-FONDO DE PROTECCIÓN SOCIAL**

03-SERVICIOS DE APOYO A LOS PROGRAMAS SOCIALES (ACTIVIDAD COMÚN A LOS PROGRAMAS 14, 15 Y 21) 14-APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 100,465,894.00 | 133,000.00 | -133,000.00 | 0.00 | 0.00 | 0.00 | -1,103,500.00 | 0.00 | 0.00 | 99,362,394.00 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 87,694,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -168,100.00 | 0.00 | 0.00 | 87,526,700.00 |
| 57,240,740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -17,111,192.00 | 0.00 | 0.00 | 40,129,548.00 |
| 352,857,718.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -7,885,448.00 | 0.00 | 0.00 | 344,972,270.00 |

15-PREVENCIÓN DE LA DELINCUENCIA EN ADOLESCENTES Y JÓVENES

21-TRANSFERENCIAS MONETARIAS CONDICIONADAS EN SALUD Y EDUCACIÓN

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 6,350,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -4,747,837,269.00 | 0.00 | 0.00 | 1,602,162,731.00 |
| 25,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000,000.00 |

94-ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS 99-PARTIDAS NO ASIGNABLES A PROGRAMAS

# Sistema de Contabilidad Integrada Gubernamental

### PAGINA :

**91** **DE 91**

**Información de Oficio**

**Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 7 Modificaciones internas y externas al presupuesto de Ingresos y Egresos**

**Expresado en Quetzales**

**Del 01/06/2021** **al 30/06/2021**

**FECHA** **:**

### HORA : REPORTE:

**5/07/2021**

**12:17.40**

**R00815925.rpt**

#### EJERCICIO: 2021

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NTIDAD / Unidad Ejecutora \*** | PRESUPUESTO INICIAL | MODIFICACIONES  INTERNAS\*\* | | MODIFICACIONES  EXTERNAS\*\*\* | | INTERINSTITUCIONALES\*\*\*\* | | AMPLIACIONES | DISMINUCIONES | PRESUPUESTO VIGENTE |
| Aumento | Disminución | Aumento | Disminución | Aumento | Disminución |

**E**

**Total**

**11130020-202-FONDO DE PROTECCIÓN SOCIAL**

**6,973,259,152.00** **133,000.00**

**-133,000.00**

**0.00**

**0.00**

**0.00**

**-4,774,105,509.00**

**0.00** **0.00** **2,199,153,643.00**

#### 11130020-203-FONDO DE DESARROLLO SOCIAL

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 19-DOTACIONES, SERVICIOS E 459,961,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -88,198,760.00 | 0.00 | 0.00 | 371,762,240.00 |
| INFRAESTRUCTURA PARA EL DESARROLLO SOCIAL |  |  |  |  |  |  |  |  |  |
| 94-ATENCIÓN POR DESASTRES 0.00  NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total 11130020-203-FONDO DE** **459,961,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **-88,198,760.00** | **0.00** | **0.00** | **371,762,240.00** |
| **DESARROLLO SOCIAL**  **11140021-000-PROCURADURÍA GENERAL DE LA NACIÓN** |  |  |  |  |  |  |  |  |  |

01-ACTIVIDADES CENTRALES

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 38,573,153.00 | 147,516.00 | -147,516.00 | 731,400.00 | -3,448,500.00 | 731,400.00 | 0.00 | 0.00 | 0.00 | 36,587,453.00 |
| 34,395,465.00 | 0.00 | 0.00 | 1,687,600.00 | -617,500.00 | 1,687,600.00 | 0.00 | 0.00 | 0.00 | 37,153,165.00 |
| 4,330,375.00 | 0.00 | 0.00 | 111,000.00 | -40,000.00 | 111,000.00 | 0.00 | 0.00 | 0.00 | 4,512,375.00 |
| 39,957,907.00 | 13,185.00 | -13,185.00 | 2,470,000.00 | -894,000.00 | 2,470,000.00 | 0.00 | 0.00 | 0.00 | 44,003,907.00 |

1. REPRESENTACIÓN Y DEFENSA DE LOS INTERESES DEL ESTADO
2. CONSULTORÍA Y ASESORÍA DEL ESTADO
3. PROTECCIÓN DE LOS DERECHOS DE LA FAMILIA

#### Total

**11140021-000-PROCURADURÍA GENERAL DE LA NACIÓN**

**117,256,900.00** **160,701.00**

**-160,701.00**

**5,000,000.00**

**-5,000,000.00**

**5,000,000.00**

**0.00**

**0.00** **0.00** **122,256,900.00**

**TOTAL...**

**165,132,373,525.00** **795,473,128.70**

**-795,473,128.70**

**918,858,976.75**

**-918,858,976.75**

**13,818,673,490.00**

**-22,521,040,564.00**

**0.00** **0.00**

**156,430,006,451.00**

NOTA:

\* Solo aplica para las unidades administrativas que estan constituidas como unidades ejecutoras.

\*\* Se refiere a las modificaciones al interior de un programa por tanto no tienen efectos en el monto total del programa y se aprueban a través de una resolución de la misma institución.

\*\*\* Estas modificaciones se realizan entre los distintos programas de la entidad; por lo que el monto de los programas puede variar, no así el monto total de presupuesto de la entidad. Para la aprobación de estas modificaciones se requiere de Resolución del Ministerio de Finanzas Públicas.

\*\*\*\* Estas modificaciones se realizan entre diferentes instituciones, por lo tanto afectan el presupuesto total de las entidades. Se aprueban mediante Acuerdo Gubernativo.