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| **Rubro** | **Presupuesto Asignado** | **Modificado** |  | **Vigente** |
| 10111-Impuesto sobre la Renta de Empresas | 14,631,413,000.00 |  | 0.00 | 14,631,413,000.00 |
| 10112-Impuesto Renta sobre Personas Naturales | 1,625,712,000.00 |  | 0.00 | 1,625,712,000.00 |
| 10131-Impuesto Sobre Tenencia de Patrimonio | 2,513,000.00 |  | 0.00 | 2,513,000.00 |
| 10132-Transacciones Onerosas Patrimonio | 279,000.00 |  | 0.00 | 279,000.00 |
| 10133-Transacciones Gratuitas Patrimonio | 25,126,000.00 |  | 0.00 | 25,126,000.00 |
| 10191-Impuestos Varios Directos | 940,000,000.00 |  | 0.00 | 940,000,000.00 |
| 10211-Arancel sobre las Importaciones | 2,708,561,000.00 |  | 0.00 | 2,708,561,000.00 |
| 10221-Impuestos sobre Bebidas | 820,350,000.00 |  | 0.00 | 820,350,000.00 |
| 10222-Impuesto sobre Cigarrillos y Tabacos | 356,931,000.00 |  | 0.00 | 356,931,000.00 |
| 10223-Impuesto Derivados Petroleo | 3,514,640,000.00 |  | 0.00 | 3,514,640,000.00 |
| 10224-Regalias | 49,588,000.00 |  | 0.00 | 49,588,000.00 |
| 10225-Hidrocarburos Compartibles | 175,812,000.00 |  | 0.00 | 175,812,000.00 |
| 10227-Impto. sobre Distribucion de Cemento | 124,639,000.00 |  | 0.00 | 124,639,000.00 |
| 10231-Impuesto al Valor Agregado sobre Bienes y Servicios | 15,441,900,000.00 |  | 0.00 | 15,441,900,000.00 |
| 10232-Impuesto al Valor Agregado de Importaciones | 15,628,000,000.00 |  | 0.00 | 15,628,000,000.00 |
| 10241-Impto sobre Transporte y Comunicaciones | 8,490,000.00 |  | 0.00 | 8,490,000.00 |
| 10242-Impto sobre Actos Juridos y Transacciones | 498,270,000.00 |  | 0.00 | 498,270,000.00 |
| 10261-Impto Circulacion Vehiculos | 904,735,000.00 |  | 0.00 | 904,735,000.00 |
| 10262-Sobre Circulacion de Vehiculos Maritimos | 1,830,000.00 |  | 0.00 | 1,830,000.00 |

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| **Rubro** |  | **Presupuesto Asignado** | **Modificado** |  | **Vigente** |
| 10263-Sobre Circulacion de Vehiculos Aereos |  | 8,233,000.00 |  | 0.00 | 8,233,000.00 |
| 10271-Impto Viajes al Extranjero |  | 333,400,000.00 |  | 0.00 | 333,400,000.00 |
| 10291-Impuestos Varios Indirectos |  | 160,000,000.00 |  | 0.00 | 160,000,000.00 |
| 10999-IMPUESTOS POR CLASIFICAR |  | 0.00 |  | 0.00 | 0.00 |
|  | **Total** | **57,960,422,000.00** |  | **0.00** | **57,960,422,000.00** |